

# Bucyrus City Schools

## Budget Purpose Statement

Original

|                                                                                                                                                                               |                                            |                                                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------------------------------------------|
| <input type="text" value="Kaple"/>                                                                                                                                            | <input type="text" value="Diane"/>         | <input type="text" value="dkaple@bucyrusschools.org"/> |
| Last Name                                                                                                                                                                     | First Name                                 | Email Address                                          |
| <input type="text" value="2026-27"/>                                                                                                                                          | <input type="text" value="Yearbook Club"/> | <input type="text" value="\$350.08"/>                  |
| School Year                                                                                                                                                                   | Activity Name                              | July 1 Balance                                         |
| <input type="text" value="Yearbook Club will design &amp; create yearbooks for both high school and middle school to sell for historical school events and shared memories"/> | <input type="text" value="High School"/>   | <input type="text" value="200 9017 YEARBOOK CLUB"/>    |
| Purpose Clause                                                                                                                                                                | Building                                   | Fund/Account                                           |

### Estimated Revenues

|                            | Fundraiser                                            | Anticipated Revenue                     |
|----------------------------|-------------------------------------------------------|-----------------------------------------|
| 1                          | <input type="text" value="Business Ads"/>             | <input type="text" value="\$640.00"/>   |
| 2                          | <input type="text" value="Senior Ads"/>               | <input type="text" value="\$750.00"/>   |
| 3                          | <input type="text" value="Marco Photo Sales Profit"/> | <input type="text" value="\$500.00"/>   |
| 4                          | <input type="text" value="Sell old copies"/>          | <input type="text" value="\$200.00"/>   |
| 5                          | <input type="text"/>                                  | <input type="text" value="\$0.00"/>     |
| 6                          | <input type="text"/>                                  | <input type="text" value="\$0.00"/>     |
| 7                          | <input type="text"/>                                  | <input type="text" value="\$0.00"/>     |
| 8                          | <input type="text"/>                                  | <input type="text" value="\$0.00"/>     |
| Total Anticipated Revenue: |                                                       | <input type="text" value="\$2,090.00"/> |

### Estimated Expenditures

|                                 | Expenditure                                                  | Anticipated Expense                     |
|---------------------------------|--------------------------------------------------------------|-----------------------------------------|
| 1                               | <input type="text" value="Lifetouch for 2026 HS Yearbooks"/> | <input type="text" value="\$1,687.00"/> |
| 2                               | <input type="text" value="Lifetouch -2026 MS Yearbooks"/>    | <input type="text" value="\$300.00"/>   |
| 3                               | <input type="text" value="Pizza Lunch Workshop"/>            | <input type="text" value="\$100.00"/>   |
| 4                               | <input type="text"/>                                         | <input type="text" value="\$0.00"/>     |
| 5                               | <input type="text"/>                                         | <input type="text" value="\$0.00"/>     |
| 6                               | <input type="text"/>                                         | <input type="text" value="\$0.00"/>     |
| 7                               | <input type="text"/>                                         | <input type="text" value="\$0.00"/>     |
| 8                               | <input type="text"/>                                         | <input type="text" value="\$0.00"/>     |
| Total Anticipated Expenditures: |                                                              | <input type="text" value="\$2,087.00"/> |

Attachments (brochure, additional information, etc.)

Anticipated Balance June 30: