

Report Options

Report Generated By: lisa_thcha

September 2026 Amended

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Report Parameters

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Query Parameters

(fiscalYear)	Fiscal Year 2027
(reportType)	Report Type CURRENT_YEAR_APPROPRIATIONS
(includeZeroAmounts)	Include Zero Amounts false
(recap)	Summarize Recap by Fund? true

Randy Blankenship	Date
Board President	

Lisa Thoman-Cha	Date
Treasurer	

Bucyrus City School District
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2027
Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
001 GENERAL	\$ 18,822,317.00	\$ 203,650.35	\$ 19,025,967.35
002 DEBT RETIREMENT	\$ 956,000.00	\$ 0.00	\$ 956,000.00
002 9007 BOND RETIREMENT - OSFC BUILDING PROJECT FY07	\$ 956,000.00	\$ 0.00	\$ 956,000.00
003 PERMANENT IMPROVEMENT	\$ 100,000.00	\$ 0.00	\$ 100,000.00
004 BUILDING	\$ 3,600,000.00	\$ 0.00	\$ 3,600,000.00
004 0000 LEASE PURCHASE AGREEMENT BUILDING FUND	\$ 3,600,000.00	\$ 0.00	\$ 3,600,000.00
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 3,600,000.00	\$ 0.00	\$ 3,600,000.00
5200 SITE IMPROVEMENT SERVICES	\$ 3,600,000.00	\$ 0.00	\$ 3,600,000.00
600 CAPITAL OUTLAY	\$ 3,600,000.00	\$ 0.00	\$ 3,600,000.00
006 FOOD SERVICE	\$ 993,677.43	\$ 0.00	\$ 993,677.43
006 0000 SCHOOL FOOD SERVICE FUND	\$ 993,677.43	\$ 0.00	\$ 993,677.43
007 SPECIAL TRUST	\$ 4,000.00	\$ 0.00	\$ 4,000.00
007 9903 BCSD STAFF SCHOLARSHIP FUND	\$ 1,000.00	\$ 0.00	\$ 1,000.00
007 9909 ACADEMIC BOOSTERS SCHOLARSHIP	\$ 3,000.00	\$ 0.00	\$ 3,000.00
018 PUBLIC SCHOOL SUPPORT	\$ 27,175.00	\$ 0.00	\$ 27,175.00
019 OTHER GRANT	\$ 8,300.00	\$ 0.00	\$ 8,300.00
019 9011 STONEY'S KINDNESS FUND	\$ 800.00	\$ 0.00	\$ 800.00
019 9517 TIMKEN - STEM	\$ 7,500.00	\$ 0.00	\$ 7,500.00
020 SPECIAL ENTERPRISE FUND	\$ 32,950.00	\$ 0.00	\$ 32,950.00
020 0000 EARLY CHILDHOOD DEVELOPMENT FUND	\$ 32,950.00	\$ 0.00	\$ 32,950.00
024 EMPLOYEE BENEFITS SELF INS.	\$ 3,610,000.00	\$ 142.00	\$ 3,610,142.00
024 0000 SELF INSURANCE FUND	\$ 3,610,000.00	\$ 142.00	\$ 3,610,142.00
034 CLASSROOM FACILITIES MAINT.	\$ 128,020.00	\$ 0.00	\$ 128,020.00
034 0000 1/2 MIL MAINTENANCE FUND (OSFC PROJECT)	\$ 128,020.00	\$ 0.00	\$ 128,020.00
070 CAPITAL PROJECTS	\$ 1,000,000.00	\$ 0.00	\$ 1,000,000.00
070 0000 CAPITAL PROJECTS	\$ 1,000,000.00	\$ 0.00	\$ 1,000,000.00
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 1,000,000.00	\$ 0.00	\$ 1,000,000.00
5200 SITE IMPROVEMENT SERVICES	\$ 1,000,000.00	\$ 0.00	\$ 1,000,000.00
600 CAPITAL OUTLAY	\$ 1,000,000.00	\$ 0.00	\$ 1,000,000.00
200 STUDENT MANAGED ACTIVITY	\$ 18,931.00	\$ 0.00	\$ 18,931.00
200 9101 PATHWAYS	\$ 1,349.00	\$ 0.00	\$ 1,349.00
200 9104 DINER 104	\$ 1,000.00	\$ 0.00	\$ 1,000.00
200 9105 MIDDLE SCHOOL STUDENT COUNCIL	\$ 650.00	\$ 0.00	\$ 650.00
200 9108 INTERACT	\$ 2,920.00	\$ 0.00	\$ 2,920.00
200 9201 HIGH SCHOOL YEARBOOKS	\$ 2,087.00	\$ 0.00	\$ 2,087.00
200 9204 HIGH SCHOOL ART CLUB	\$ 3,000.00	\$ 0.00	\$ 3,000.00
200 9206 HIGH SCHOOL SCIENCE CLUB	\$ 100.00	\$ 0.00	\$ 100.00

Bucyrus City School District

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2027

Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
200 9207 HIGH SCHOOL GIRL BOOSTERS CLUB	\$ 3,025.00	\$ 0.00	\$ 3,025.00
200 9212 HIGH SCHOOL STUDENT COUNCIL	\$ 2,850.00	\$ 0.00	\$ 2,850.00
200 9218 BHS QUIZ TEAM	\$ 250.00	\$ 0.00	\$ 250.00
200 9326 CLASS OF 2026	\$ 200.00	\$ 0.00	\$ 200.00
200 9327 CLASS OF 2027	\$ 1,500.00	\$ 0.00	\$ 1,500.00
300 DISTRICT MANAGED ACTIVITY	\$ 189,181.75	\$ 0.00	\$ 189,181.75
300 9103 BENEVOLENCE FUND	\$ 300.00	\$ 0.00	\$ 300.00
300 9211 H.S. CHOIR	\$ 1,600.00	\$ 0.00	\$ 1,600.00
300 9213 H.S. SPEECH & DRAMA CLUB	\$ 4,150.00	\$ 0.00	\$ 4,150.00
300 9223 H.S. BUCYRUS PLAYERS	\$ 1,000.00	\$ 0.00	\$ 1,000.00
300 9224 ATHLETIC FUND	\$ 182,131.75	\$ 0.00	\$ 182,131.75
439 PUBLIC SCHOOL PRESCHOOL	\$ 255,000.00	\$ 0.00	\$ 255,000.00
439 9127 EARLY CHILDHOOD - PRESCHOOL FY27	\$ 255,000.00	\$ 0.00	\$ 255,000.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 122,191.54	\$ 0.00	\$ 122,191.54
499 9127 FY26 OHIO CAREER TECH ED EQUIPMENT GRANT	\$ 122,191.54	\$ 0.00	\$ 122,191.54
1000 INSTRUCTION	\$ 50,195.00	\$ 0.00	\$ 50,195.00
1300 CAREER-TECHNICAL EDUCATION INSTRUCTION	\$ 50,195.00	\$ 0.00	\$ 50,195.00
400 PURCHASED SERVICES	\$ 7,650.00	\$ 0.00	\$ 7,650.00
500 SUPPLIES AND MATERIALS	\$ 33,520.00	\$ 0.00	\$ 33,520.00
600 CAPITAL OUTLAY	\$ 9,025.00	\$ 0.00	\$ 9,025.00
2000 SUPPORTING SERVICES	\$ 71,996.54	\$ 0.00	\$ 71,996.54
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 27,600.00	\$ 0.00	\$ 27,600.00
400 PURCHASED SERVICES	\$ 27,600.00	\$ 0.00	\$ 27,600.00
2700 OPERATION & MAINT OF PLANT SER	\$ 44,396.54	\$ 0.00	\$ 44,396.54
500 SUPPLIES AND MATERIALS	\$ 44,396.54	\$ 0.00	\$ 44,396.54
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 150,000.00	\$ 2,935.87	\$ 152,935.87
509 9126 BES 21ST CENTURY FY26	\$ 0.00	\$ 2,935.87	\$ 2,935.87
509 9127 BES 21ST CENTURY FY27	\$ 150,000.00	\$ 0.00	\$ 150,000.00
516 IDEA, PART B SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 353,898.93	\$ 0.00	\$ 353,898.93
516 9127 IDEA-B FY27	\$ 353,898.93	\$ 0.00	\$ 353,898.93
536 TITLE I SCHOOL IMPROVEMENT A	\$ 125,000.00	\$ 0.00	\$ 125,000.00
536 9127 TITLE I SCHOOL IMPROVEMENT A FY27	\$ 125,000.00	\$ 0.00	\$ 125,000.00
1000 INSTRUCTION	\$ 75,000.00	\$ 0.00	\$ 75,000.00
1200 SPECIAL INSTRUCTION	\$ 75,000.00	\$ 0.00	\$ 75,000.00
500 SUPPLIES AND MATERIALS	\$ 75,000.00	\$ 0.00	\$ 75,000.00
2000 SUPPORTING SERVICES	\$ 50,000.00	\$ 0.00	\$ 50,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 50,000.00	\$ 0.00	\$ 50,000.00

Bucyrus City School District
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2027

Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
400 PURCHASED SERVICES	\$ 50,000.00	\$ 0.00	\$ 50,000.00
572 TITLE I DISADVANTAGED CHILDREN	\$ 655,150.21	\$ 0.00	\$ 655,150.21
572 9127 TITLE I FY27	\$ 590,104.34	\$ 0.00	\$ 590,104.34
572 9227 EXPANDING OPPORTUNITIES FY24	\$ 65,045.87	\$ 0.00	\$ 65,045.87
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 48,303.61	\$ 0.00	\$ 48,303.61
584 9127 TITLE IV-A FY27	\$ 48,303.61	\$ 0.00	\$ 48,303.61
587 IDEA PART B, SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 14,762.86	\$ 0.00	\$ 14,762.86
587 9127 IDEA PRESCHOOL-HANDICAPPED	\$ 14,762.86	\$ 0.00	\$ 14,762.86
590 IMPROVING TEACHER QUALITY	\$ 51,677.51	\$ 0.00	\$ 51,677.51
590 9127 TITLE IIA FY27	\$ 51,677.51	\$ 0.00	\$ 51,677.51
Grand Total All Funds	\$ 31,266,536.84	\$ 206,728.22	\$ 31,473,265.06

Appropriation Recap Report

	Total Appropriation	Prior FY Carry Over	Appropriations
Governmental Fund Type			
General Fund			
001 GENERAL	\$ 18,822,317.00	\$ 203,650.35	\$ 19,025,967.35
Total for General Fund	\$ 18,822,317.00	\$ 203,650.35	\$ 19,025,967.35
Special Revenue			
006 FOOD SERVICE	\$ 993,677.43	\$ 0.00	\$ 993,677.43
018 PUBLIC SCHOOL SUPPORT	\$ 27,175.00	\$ 0.00	\$ 27,175.00
019 OTHER GRANT	\$ 8,300.00	\$ 0.00	\$ 8,300.00
034 CLASSROOM FACILITIES MAINT.	\$ 128,020.00	\$ 0.00	\$ 128,020.00
200 STUDENT MANAGED ACTIVITY	\$ 18,931.00	\$ 0.00	\$ 18,931.00
300 DISTRICT MANAGED ACTIVITY	\$ 189,181.75	\$ 0.00	\$ 189,181.75
439 PUBLIC SCHOOL PRESCHOOL	\$ 255,000.00	\$ 0.00	\$ 255,000.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 122,191.54	\$ 0.00	\$ 122,191.54
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 150,000.00	\$ 2,935.87	\$ 152,935.87
516 IDEA, PART B SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 353,898.93	\$ 0.00	\$ 353,898.93
536 TITLE I SCHOOL IMPROVEMENT A	\$ 125,000.00	\$ 0.00	\$ 125,000.00
572 TITLE I DISADVANTAGED CHILDREN	\$ 655,150.21	\$ 0.00	\$ 655,150.21
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 48,303.61	\$ 0.00	\$ 48,303.61
587 IDEA PART B, SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 14,762.86	\$ 0.00	\$ 14,762.86
590 IMPROVING TEACHER QUALITY	\$ 51,677.51	\$ 0.00	\$ 51,677.51
Total for Special Revenue	\$ 3,141,269.84	\$ 2,935.87	\$ 3,144,205.71
Debt Service			
002 DEBT RETIREMENT	\$ 956,000.00	\$ 0.00	\$ 956,000.00
Total for Debt Service	\$ 956,000.00	\$ 0.00	\$ 956,000.00
Capital Projects			
003 PERMANENT IMPROVEMENT	\$ 100,000.00	\$ 0.00	\$ 100,000.00
004 BUILDING	\$ 3,600,000.00	\$ 0.00	\$ 3,600,000.00
070 CAPITAL PROJECTS	\$ 1,000,000.00	\$ 0.00	\$ 1,000,000.00
Total for Capital Projects	\$ 4,700,000.00	\$ 0.00	\$ 4,700,000.00
Total for Governmental Fund Type	\$ 27,619,586.84	\$ 206,586.22	\$ 27,826,173.06
Proprietary Fund Type			
Enterprise			
020 SPECIAL ENTERPRISE FUND	\$ 32,950.00	\$ 0.00	\$ 32,950.00
Total for Enterprise	\$ 32,950.00	\$ 0.00	\$ 32,950.00
Internal Service			
024 EMPLOYEE BENEFITS SELF INS.	\$ 3,610,000.00	\$ 142.00	\$ 3,610,142.00
Total for Internal Service	\$ 3,610,000.00	\$ 142.00	\$ 3,610,142.00
Total for Proprietary Fund Type	\$ 3,642,950.00	\$ 142.00	\$ 3,643,092.00
Fiduciary Fund Type			
Private Purpose Trust Fund			
007 SPECIAL TRUST	\$ 4,000.00	\$ 0.00	\$ 4,000.00
Total for Private Purpose Trust Fund	\$ 4,000.00	\$ 0.00	\$ 4,000.00
Total for Fiduciary Fund Type	\$ 4,000.00	\$ 0.00	\$ 4,000.00
Grand Total All Funds	\$ 31,266,536.84	\$ 206,728.22	\$ 31,473,265.06