

TEMPORARY APPROPRIATIONS - FY27 (Fund Level)

001	GENERAL FUND	8,548,901
002	DEBT SERVICE FUND	459,767
003	CAPITAL PROJECTS	69,632
006	CAFETERIA	453,301
007	SPECIAL TRUSTS	3,000
018	PRINCIPAL'S FUNDS	12,001
019	OTHER SPECIAL REVENUE	199
020	EARLY CHILDHOOD DEVELOPMENT	13,606
024	INSURANCE FUND	1,628,680
034	CLASSROOM FAC. MAINT.	165,075
070	PERMANENT IMPROVEMENTS	500,000
200	STUDENT MANAGED ACTIVITIES	15,410
300	ATHLETIC FUNDS	72,347
439	PUBLIC SCHOOL PRESCHOOL	89,250
499	MISC STATE GRANTS	216,253
509	21ST CENTURY	91,957
516	TITLE VI-B	203,024
572	TITLE I	341,283
584	TITLE IV	22,492
587	IDEA PRESCHOOL - HANDICAPPED	7,231
590	TITLE II-A	34,540
599	MISC. FEDERAL GRANT FUND	2,462

TOTAL TEMPORARY APPROPRIATIONS

\$ 12,950,413