



2024-2025 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"True-Up"

Bucyrus City Schools

		2024-2025 Estimate			2024-2025 True-Up		
Service Type	District or MOESC Average	Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount
General Education Services							
<u>Leadership & Learning</u>	Unit						
Dr. Mark Burke (Team)		\$ 29,000	2.00	\$ 58,000	\$ 29,000		\$ -
Amber Clay-Mowry (Team)							
<u>Gifted</u>							
Leah Barger	Unit	\$ 25,500	2.00	\$ 51,000	\$ 20,500		\$ 99,000
		(does not include ESC funding credit)			(does include ESC funding credit)		
Special Education & Related Services							
<u>Speech/Language Pathologist</u>	\$ 76.00						
Leslee Liberadzki (1.0 FTE)	Average	\$ 110,600	2.40	\$ 265,440	\$ 110,600	2.00	\$ 221,200
Alison Roof (1.0 FTE)							
Rylie Goodman (0.4 FTE)							
<u>Psychologist</u>	\$ 92.70						
Kylie Dennison-Rebon	District	\$ 141,850	1.00	\$ 141,850	\$ 141,850	1.00	\$ 141,850
Intern - Lisa Jackson(160 days)							
<u>Psychologist</u>	\$ 80.00						
Mya Stout (Beron)	Average	\$ 122,400	0.40	\$ 48,960	\$ 122,400	0.40	\$ 48,960
<u>Occupational Therapist</u>	\$ 75.40						
Lauren Stacy	Average	\$ 109,700	0.80	\$ 87,760	\$ 109,700	0.80	\$ 87,760
<u>Occupational Therapist Assistant</u>	\$ 50.50						
Erin Jones	Average	\$ 73,500	0.60	\$ 44,100	\$ 73,500	0.60	\$ 44,100
<u>BCBA</u>	\$ 94.70						
Michaela Martin (Hermes)	Average	\$ 137,800	0.10	\$ 13,780	\$ 137,800	0.10	\$ 13,780
<u>RBT</u>	\$ 30.30						
Taylor Hashman/	Average	\$ 48,000	1.00	\$ -	\$ 48,000	1.40	\$ 67,200
Adalyne Patrick							
Daci Statler			0.40				
<u>O&M & TVI</u>	\$ 95.00						
Heather Geiser & Hanna Ginn	Average	\$ 228,600	0.06	\$ 13,716	\$ 228,600	0.06	\$ 13,716
<u>EL</u>	\$ 48.80		(165 hrs)			(165 hrs)	
Charis Bower	Average	\$ 98,000	0.10	\$ 9,800	\$ 98,000	0.40	\$ 39,200
Other Services							
<u>Itinerant Preschool</u>							
Natalie Stevens	Average	\$ 6,600	2.00	\$ 13,200	\$ 6,600	1.00	\$ 6,600
<u>Testing Coordinator</u>							
Kevin Fourman (86 days)	District	\$ -	0.00	\$ -	\$ -	0.00	\$ -
<u>RESA Coordinator</u>							
Kevin Fourman	District	\$ 5,000	1.00	\$ 5,000	\$ 5,000	1.00	\$ 5,000
<u>Goalbook Contract</u>							
\$540 per license		\$ -	0.00		\$ 540	5.00	\$ 2,700
FY25 "Estimate" Amount:				\$ 752,606	FY25 "True-up" Amount:		\$ 791,066

Contract Notes:

- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.
- L&L / Gifted Adjustment per District Request
- Reduce SLP from 2.4 to 2.0 units
- Increase RBT from 1.0 FTE to 1.4 FTE
- Increase English Learner services from 0.1 FTE to 0.4 FTE
- Reduce Itinerant Preschool seats from 2 to 1
- Add Goalbook contract (5 licenses)

