

Bucyrus City Schools
Purpose Clause and Budget

Activity Name Yearbook Club Original ☒ Revision ☐

Fund/Cost Center 200-9201 Date _____

School Year 2024-25 Board Approval Date _____

Purpose Clause (Clubs intention and/or mission statement)* Use back if needed or attach copy

Yearbook Club will design & create yearbooks for both
Middle & High School to sell for historical school events
and shared memories

Estimated Beginning Balance (Unencumbered) as of 6/30 \$ _____

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>Bratwurst Sale</u>	_____	\$ <u>500.00</u>
<u>Sell extra old copies</u>	_____	\$ <u>500.00</u>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
Total All Revenue(s)		\$ <u>1000.00</u>

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>Pizza Work Sessions</u>	_____	\$ <u>200.00</u>
<u>Subway Work Sessions</u>	_____	\$ <u>85.00</u>
<u>Equipment - camera items</u>	_____	\$ <u>200.00</u>
<u>Misc.</u>	_____	\$ <u>200.00</u>
_____	_____	\$ _____
Total All Expenses		\$ <u>685.00</u>

Net Gain / Loss for Year \$ _____
(Revenue - Expenses)

Estimated Ending Balance \$ _____
(Beginning Balance - /+ Net Gain)

[Signature] 5/21/24
Advisor Signature Date

[Signature] 5/20/24
Principal Signature Date