

Report Options

Report Generated By: lisa_thcha

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Report Parameters

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Suppress Detail	false
Show Options	true

Query Parameters

(fiscalYear)	Fiscal Year 2024
(reportType)	Report Type CURRENT_YEAR_APPROPRIATIONS
(includeZeroAmounts)	Include Zero Amounts false
(recap)	Summarize Recap by Fund? true

Bucyrus City School District
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
001 GENERAL	\$ 17,911,459.26	\$ 1,313,249.75	\$ 19,224,709.01
002 BOND RETIREMENT	\$ 960,184.13	\$ 0.00	\$ 960,184.13
002 9007 BOND RETIREMENT - OSFC BUILDING PROJECT FY07	\$ 960,184.13	\$ 0.00	\$ 960,184.13
003 PERMANENT IMPROVEMENT	\$ 11,513.00	\$ 42,694.00	\$ 54,207.00
006 FOOD SERVICE	\$ 805,523.61	\$ 56,384.91	\$ 861,908.52
006 0000 SCHOOL FOOD SERVICE FUND	\$ 805,523.61	\$ 56,384.91	\$ 861,908.52
007 SPECIAL TRUST	\$ 13,633.26	\$ 0.00	\$ 13,633.26
007 9903 BCSD STAFF SCHOLARSHIP FUND	\$ 454.56	\$ 0.00	\$ 454.56
007 9909 ACADEMIC BOOSTERS SCHOLARSHIP	\$ 13,178.70	\$ 0.00	\$ 13,178.70
018 PUBLIC SCHOOL SUPPORT	\$ 47,893.38	\$ 2,927.61	\$ 50,820.99
019 OTHER GRANT	\$ 5.52	\$ 0.00	\$ 5.52
019 9120 TEACH ARTS OHIO - BSS	\$ 5.52	\$ 0.00	\$ 5.52
020 SPECIAL ENTERPRISE FUND	\$ 22,118.69	\$ 9,086.59	\$ 31,205.28
020 0000 EARLY CHILDHOOD DEVELOPMENT FUND	\$ 22,118.69	\$ 9,086.59	\$ 31,205.28
024 EMPLOYEE BENEFITS SELF INS.	\$ 2,374,000.00	\$ 632,949.67	\$ 3,006,949.67
024 0000 SELF INSURANCE FUND	\$ 2,374,000.00	\$ 632,949.67	\$ 3,006,949.67
034 CLASSROOM FACILITIES MAINT.	\$ 46,441.00	\$ 1,846.93	\$ 48,287.93
034 0000 1/2 MIL MAINTENANCE FUND (OSFC PROJECT)	\$ 46,441.00	\$ 1,846.93	\$ 48,287.93
200 STUDENT MANAGED ACTIVITY	\$ 43,077.43	\$ 1,205.79	\$ 44,283.22
200 9104 DINER 104	\$ 3,502.83	\$ 0.00	\$ 3,502.83
200 9105 MIDDLE SCHOOL STUDENT COUNCIL	\$ 3,500.00	\$ 214.21	\$ 3,714.21
200 9108 INTERACT	\$ 310.00	\$ 0.00	\$ 310.00
200 9201 HIGH SCHOOL YEARBOOKS	\$ 2,328.75	\$ 118.15	\$ 2,446.90
200 9204 HIGH SCHOOL ART CLUB	\$ 357.70	\$ 0.00	\$ 357.70
200 9206 HIGH SCHOOL SCIENCE CLUB	\$ 1,589.61	\$ 0.00	\$ 1,589.61
200 9207 HIGH SCHOOL GIRL BOOSTERS CLUB	\$ 5,465.89	\$ 31.26	\$ 5,497.15
200 9212 HIGH SCHOOL STUDENT COUNCIL	\$ 3,917.84	\$ 230.87	\$ 4,148.71
200 9218 BHS QUIZ TEAM	\$ 319.85	\$ 0.00	\$ 319.85
200 9320 CLASS OF 2020	\$ 1,938.22	\$ 0.00	\$ 1,938.22
200 9321 CLASS OF 2021	\$ 1,477.48	\$ 0.00	\$ 1,477.48
200 9322 CLASS OF 2022	\$ 846.82	\$ 0.00	\$ 846.82
200 9323 CLASS OF 2023	\$ 767.30	\$ 611.30	\$ 1,378.60
200 9324 CLASS OF 2024	\$ 3,306.84	\$ 0.00	\$ 3,306.84
200 9325 Class of 2025	\$ 13,112.50	\$ 0.00	\$ 13,112.50
200 9326 CLASS OF 2026	\$ 335.80	\$ 0.00	\$ 335.80
300 DISTRICT MANAGED ACTIVITY	\$ 189,573.90	\$ 6,850.34	\$ 196,424.24
300 9102 M.S. BAND	\$ 1,524.01	\$ 0.00	\$ 1,524.01

Bucyrus City School District
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
300 9209 H.S. WORK STUDY	\$ 296.97	\$ 0.00	\$ 296.97
300 9210 H.S. BAND	\$ 7.10	\$ 0.00	\$ 7.10
300 9211 H.S. CHOIR	\$ 9,873.12	\$ 744.01	\$ 10,617.13
300 9213 H.S. SPEECH & DRAMA CLUB	\$ 2,524.75	\$ 24.75	\$ 2,549.50
300 9223 H.S. BUCYRUS PLAYERS	\$ 4,047.95	\$ 466.76	\$ 4,514.71
300 9224 ATHLETIC FUND	\$ 171,300.00	\$ 5,614.82	\$ 176,914.82
401 AUXILIARY SERVICES	\$ 12,718.59	\$ 0.00	\$ 12,718.59
401 9124 AUXILLARY - HIGH ROAD FY24	\$ 12,718.59	\$ 0.00	\$ 12,718.59
3000 OPERATION OF NON-INSTR/SHARED	\$ 12,718.59	\$ 0.00	\$ 12,718.59
3200 COMMUNITY RECREATION SERVICES	\$ 12,718.59	\$ 0.00	\$ 12,718.59
500 SUPPLIES AND MATERIALS	\$ 12,718.59	\$ 0.00	\$ 12,718.59
439 PUBLIC SCHOOL PRESCHOOL	\$ 241,537.80	\$ 10,539.00	\$ 252,076.80
439 9123 EARLY CHILDHOOD - PRESCHOOL FY23	\$ 5,837.80	\$ 0.00	\$ 5,837.80
439 9124 EARLY CHILDHOOD - PRESCHOOL FY24	\$ 233,750.00	\$ 0.00	\$ 233,750.00
439 9223 EARLY CHILDHOOD - INNOVATION GRANT FY23	\$ 1,950.00	\$ 10,539.00	\$ 12,489.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 15,000.00	\$ 0.00	\$ 15,000.00
499 9025 MISCELLANEOUS STATE GRANT FUND	\$ 15,000.00	\$ 0.00	\$ 15,000.00
2000 SUPPORTING SERVICES	\$ 15,000.00	\$ 0.00	\$ 15,000.00
2700 OPERATION & MAINT OF PLANT SER	\$ 15,000.00	\$ 0.00	\$ 15,000.00
400 PURCHASED SERVICES	\$ 15,000.00	\$ 0.00	\$ 15,000.00
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 168,028.04	\$ 90,000.00	\$ 258,028.04
507 9123 ESSER III FY22	\$ (91,000.00)	\$ 90,000.00	\$ (1,000.00)
507 9224 ESSER III FY24	\$ 233,169.58	\$ 0.00	\$ 233,169.58
507 9324 ARP HOMELESS ROUND II FY24	\$ 25,858.46	\$ 0.00	\$ 25,858.46
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 347,010.59	\$ 44,359.59	\$ 391,370.18
509 9925 BES 21ST CENTURY FY23	\$ (12,027.85)	\$ 21,808.89	\$ 9,781.04
509 9926 BSS 21ST CENTURY FY23	\$ (14,927.46)	\$ 22,550.70	\$ 7,623.24
509 9927 BES 21ST CENTURY FY24	\$ 200,000.00	\$ 0.00	\$ 200,000.00
509 9928 BSS 21ST CENTURY FY24	\$ 173,965.90	\$ 0.00	\$ 173,965.90
516 IDEA PART B GRANTS	\$ 646,042.00	\$ 0.00	\$ 646,042.00
516 9023 ARP IDEA-B FY23	\$ 61,303.95	\$ 0.00	\$ 61,303.95
516 9123 IDEA-B FY23	\$ 42,356.42	\$ 0.00	\$ 42,356.42
516 9124 IDEA-B FY24	\$ 542,381.63	\$ 0.00	\$ 542,381.63
536 TITLE I SCHOOL IMPROVEMENT A	\$ 43,105.59	\$ 0.00	\$ 43,105.59
536 9024 TITLE I SCHOOL IMPROVEMENT A FY24	\$ 43,105.59	\$ 0.00	\$ 43,105.59
1000 INSTRUCTION	\$ 43,105.59	\$ 0.00	\$ 43,105.59
1100 REGULAR INSTRUCTION	\$ 17,500.00	\$ 0.00	\$ 17,500.00

Bucyrus City School District
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
400 PURCHASED SERVICES	\$ 17,500.00	\$ 0.00	\$ 17,500.00
1200 SPECIAL INSTRUCTION	\$ 25,605.59	\$ 0.00	\$ 25,605.59
400 PURCHASED SERVICES	\$ 25,605.59	\$ 0.00	\$ 25,605.59
551 LIMITED ENGLISH PROFICIENCY	\$ 6,200.00	\$ 0.00	\$ 6,200.00
551 9124 LIMITED ENGLISH PROFICIENCY	\$ 6,200.00	\$ 0.00	\$ 6,200.00
1000 INSTRUCTION	\$ 6,100.00	\$ 0.00	\$ 6,100.00
1100 REGULAR INSTRUCTION	\$ 6,100.00	\$ 0.00	\$ 6,100.00
400 PURCHASED SERVICES	\$ 6,100.00	\$ 0.00	\$ 6,100.00
2000 SUPPORTING SERVICES	\$ 100.00	\$ 0.00	\$ 100.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 100.00	\$ 0.00	\$ 100.00
400 PURCHASED SERVICES	\$ 100.00	\$ 0.00	\$ 100.00
572 TITLE I DISADVANTAGED CHILDREN	\$ 746,074.62	\$ 171.58	\$ 746,246.20
572 9123 TITLE I FY23	\$ 10,830.23	\$ 49.40	\$ 10,879.63
572 9124 TITLE I FY24	\$ 560,827.20	\$ 0.00	\$ 560,827.20
572 9824 EXPANDING OPPORTUNITIES FY24	\$ 18,939.41	\$ 0.00	\$ 18,939.41
572 9923 SQIG-BSS FY23	\$ 155,477.78	\$ 122.18	\$ 155,599.96
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 195,661.61	\$ 0.00	\$ 195,661.61
584 9124 TITLE IV-A FY24	\$ 195,661.61	\$ 0.00	\$ 195,661.61
587 IDEA PRESCHOOL-HANDICAPPED	\$ 22,967.71	\$ 0.00	\$ 22,967.71
587 9023 ARP IDEA PRESCHOOL-HANDICAPPED	\$ 4,542.62	\$ 0.00	\$ 4,542.62
587 9123 ECSE FY23	\$ 2,178.70	\$ 0.00	\$ 2,178.70
587 9124 ECSE FY24	\$ 16,246.39	\$ 0.00	\$ 16,246.39
590 IMPROVING TEACHER QUALITY	\$ 40,663.05	\$ 4,425.00	\$ 45,088.05
590 9123 TITLE IIA FY23	\$ (1,044.54)	\$ 4,425.00	\$ 3,380.46
590 9124 TITLE IIA FY24	\$ 41,707.59	\$ 0.00	\$ 41,707.59
599 MISCELLANEOUS FED. GRANT FUND	\$ 44,626.06	\$ 0.00	\$ 44,626.06
599 9123 TITLE VIB RURAL FY23	\$ 2,914.42	\$ 0.00	\$ 2,914.42
599 9124 TITLE VIB RURAL FY24	\$ 41,711.64	\$ 0.00	\$ 41,711.64
Grand Total All Funds	\$ 24,955,058.84	\$ 2,216,690.76	\$ 27,171,749.60

Appropriation Recap Report

	Total Appropriation	Prior FY Carry Over	Appropriations
Governmental Fund Type			
General Fund			
001 GENERAL	\$ 17,911,459.26	\$ 1,313,249.75	\$ 19,224,709.01
Total for General Fund	\$ 17,911,459.26	\$ 1,313,249.75	\$ 19,224,709.01
Debt Service			
002 BOND RETIREMENT	\$ 960,184.13	\$ 0.00	\$ 960,184.13
Total for Debt Service	\$ 960,184.13	\$ 0.00	\$ 960,184.13
Capital Projects			
003 PERMANENT IMPROVEMENT	\$ 11,513.00	\$ 42,694.00	\$ 54,207.00
Total for Capital Projects	\$ 11,513.00	\$ 42,694.00	\$ 54,207.00
Special Revenue			
006 FOOD SERVICE	\$ 805,523.61	\$ 56,384.91	\$ 861,908.52
018 PUBLIC SCHOOL SUPPORT	\$ 47,893.38	\$ 2,927.61	\$ 50,820.99
019 OTHER GRANT	\$ 5.52	\$ 0.00	\$ 5.52
034 CLASSROOM FACILITIES MAINT.	\$ 46,441.00	\$ 1,846.93	\$ 48,287.93
200 STUDENT MANAGED ACTIVITY	\$ 43,077.43	\$ 1,205.79	\$ 44,283.22
300 DISTRICT MANAGED ACTIVITY	\$ 189,573.90	\$ 6,850.34	\$ 196,424.24
401 AUXILIARY SERVICES	\$ 12,718.59	\$ 0.00	\$ 12,718.59
439 PUBLIC SCHOOL PRESCHOOL	\$ 241,537.80	\$ 10,539.00	\$ 252,076.80
499 MISCELLANEOUS STATE GRANT FUND	\$ 15,000.00	\$ 0.00	\$ 15,000.00
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 168,028.04	\$ 90,000.00	\$ 258,028.04
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 347,010.59	\$ 44,359.59	\$ 391,370.18
516 IDEA PART B GRANTS	\$ 646,042.00	\$ 0.00	\$ 646,042.00
536 TITLE I SCHOOL IMPROVEMENT A	\$ 43,105.59	\$ 0.00	\$ 43,105.59
551 LIMITED ENGLISH PROFICIENCY	\$ 6,200.00	\$ 0.00	\$ 6,200.00
572 TITLE I DISADVANTAGED CHILDREN	\$ 746,074.62	\$ 171.58	\$ 746,246.20
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 195,661.61	\$ 0.00	\$ 195,661.61
587 IDEA PRESCHOOL-HANDICAPPED	\$ 22,967.71	\$ 0.00	\$ 22,967.71
590 IMPROVING TEACHER QUALITY	\$ 40,663.05	\$ 4,425.00	\$ 45,088.05
599 MISCELLANEOUS FED. GRANT FUND	\$ 44,626.06	\$ 0.00	\$ 44,626.06
Total for Special Revenue	\$ 3,662,150.50	\$ 218,710.75	\$ 3,880,861.25
Total for Governmental Fund Type	\$ 22,545,306.89	\$ 1,574,654.50	\$ 24,119,961.39
Proprietary Fund Type			
Enterprise			
020 SPECIAL ENTERPRISE FUND	\$ 22,118.69	\$ 9,086.59	\$ 31,205.28
Total for Enterprise	\$ 22,118.69	\$ 9,086.59	\$ 31,205.28
Internal Service			
024 EMPLOYEE BENEFITS SELF INS.	\$ 2,374,000.00	\$ 632,949.67	\$ 3,006,949.67
Total for Internal Service	\$ 2,374,000.00	\$ 632,949.67	\$ 3,006,949.67
Total for Proprietary Fund Type	\$ 2,396,118.69	\$ 642,036.26	\$ 3,038,154.95
Fiduciary Fund Type			
Private Purpose Trust Fund			
007 SPECIAL TRUST	\$ 13,633.26	\$ 0.00	\$ 13,633.26
Total for Private Purpose Trust Fund	\$ 13,633.26	\$ 0.00	\$ 13,633.26
Total for Fiduciary Fund Type	\$ 13,633.26	\$ 0.00	\$ 13,633.26
Grand Total All Funds	\$ 24,955,058.84	\$ 2,216,690.76	\$ 27,171,749.60