

Bucyrus City Schools
Purpose Clause and Budget

Activity Name H.S. Speech & Drama Original X Revision _____
Fund/Cost Center 300-9213 Date 5/24/24
School Year 2024-2025 Board Approval Date _____

Purpose Clause (Clubs intention and/or mission statement)* Use back if needed or attach copy

This fund allows BCSD students to prepare, present, and experience theatrical experiences.

Estimated Beginning Balance (Unencumbered) as of 6/30

\$ 10,813.74

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>Ticket Sales</u>		<u>\$ 3,000.00</u>
<u>Business Programs/Sponsors</u>		<u>\$ 400.00</u>
<u>Fundraisers</u>		<u>\$ 1,000.00</u>
_____		<u>\$ _____</u>
_____		<u>\$ _____</u>
Total All Revenue(s)		<u>\$ 4,400.00</u>

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>Costumes/Props</u>		<u>\$ 1,000.00</u>
<u>Pit Orchestra Musicians</u>		<u>\$ 1,200.00</u>
<u>Set Design & Construction</u>		<u>\$ 600.00</u>
<u>Sound & Lighting Supplies</u>		<u>\$ 350.00</u>
<u>Rehearse Score</u>		<u>\$ 250.00</u>
Total All Expenses		<u>\$ 3,400.00</u>
Net Gain / Loss for Year (Revenue - Expenses)		<u>\$ +1,000.00</u>
Estimated Ending Balance (Beginning Balance - +/- Net Gain)		<u>\$ 11,813.74</u>

Kathryn Foreman 5/24/24 JGJ 5/24/24
Advisor Signature Date Principal Signature Date