

Bucyrus City Schools
Purpose Clause and Budget

Activity Name H.S. Bucyrus Players Original X Revision _____

Fund/Cost Center 300-9223 Date 5/24/24

School Year 2024-2025 Board Approval Date _____

Purpose Clause (Clubs intention and/or mission statement)*Use back if needed or attach copy

This account will provide the Showchoirs with means to purchase music, costumes, and other supplies required to enhance group performances and to fund the members' experiences.

Estimated Beginning Balance (Unencumbered) as of 6/30

\$4,199.74

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>Donations</u>		<u>\$ 500.00</u>
<u>Fundraisers</u>		<u>\$ 3,000.00</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>

Total All Revenue(s) \$ 3,500.00

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>Sheet Music</u>		<u>\$ 900.00</u>
<u>Microphones/sound equip.</u>		<u>\$ 1,000.00</u>
<u>Props/ Costume Accessories</u>		<u>\$ 500.00</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>

Total All Expenses

\$ 2,400.00

Net Gain / Loss for Year
(Revenue - Expenses)

\$ +1,100.00

Estimated Ending Balance
(Beginning Balance - /+ Net Gain)

\$ 5,299.74

Kathleen Tourman
Advisor Signature

Date

Jag
Principal Signature

Date