

Bucyrus City Schools
Purpose Clause and Budget

Activity Name BHS Choir Original X Revision _____

Fund/Cost Center 300-9211 Date 5/24/24

School Year 2024-2025 Board Approval Date _____

Purpose Clause (Clubs intention and/or mission statement)* Use back if needed or attach copy

This fund exists to enhance the music education of BCSD Choir students through the purchase of music materials, guest performances + clinicians, & other related expenses.

Estimated Beginning Balance (Unencumbered) as of 6/30

\$ 9,875.45

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>Fundraiser</u>		<u>\$ 3,500.00</u>
<u>Donations</u>		<u>\$ 250.00</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>

Total All Revenue(s) \$ 3,750.00

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>Music & Supplies</u>		<u>\$ 1,000.00</u>
<u>Sound/Audio Equipment</u>		<u>\$ 500.00</u>
<u>Misc.</u>		<u>\$ 500.00</u>
<u>Honor Choirs/Experiences</u>		<u>\$ 1,000.00</u>
_____	_____	<u>\$ _____</u>

Total All Expenses \$ 3,000.00

Net Gain / Loss for Year \$ 750.00
(Revenue - Expenses)

Estimated Ending Balance \$ 10,625.45
(Beginning Balance - /+ Net Gain)

Kathryn Tourman 5/24/24 Jag 5/24/24
Advisor Signature Date Principal Signature Date