

Report Options

Report Generated By: lisa_thcha

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Report Parameters

| | |
|-------------------------|----------------------------------|
| Page Size | LETTER |
| Page Orientation | LANDSCAPE |
| Output Format | PDF |
| Template Name | Appropriations Resolution Report |
| Suppress Detail | false |
| Show Options | true |

Query Parameters

| | |
|----------------------|---|
| (fiscalYear) | Fiscal Year 2024 |
| (reportType) | Report Type CURRENT_YEAR_APPROPRIATIONS |
| (includeZeroAmounts) | Include Zero Amounts false |
| (recap) | Summarize Recap by Fund? true |

Bucyrus City School District

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

Bucyrus City School District

Include Zero Balance Accounts: false

| | Total Appropriation | Prior FY Carry Over | Appropriations |
|---|---------------------|---------------------|------------------|
| 001 GENERAL | \$ 16,403,821.48 | \$ 1,313,249.75 | \$ 17,717,071.23 |
| 002 BOND RETIREMENT | \$ 958,996.00 | \$ 0.00 | \$ 958,996.00 |
| 002 9007 BOND RETIREMENT - OSFC BUILDING PROJECT FY07 | \$ 958,996.00 | \$ 0.00 | \$ 958,996.00 |
| 003 PERMANENT IMPROVEMENT | \$ 11,513.00 | \$ 42,694.00 | \$ 54,207.00 |
| 006 FOOD SERVICE | \$ 777,399.00 | \$ 56,384.91 | \$ 833,783.91 |
| 006 0000 SCHOOL FOOD SERVICE FUND | \$ 777,399.00 | \$ 56,384.91 | \$ 833,783.91 |
| 007 SPECIAL TRUST | \$ 13,633.26 | \$ 0.00 | \$ 13,633.26 |
| 007 9903 BCSD STAFF SCHOLARSHIP FUND | \$ 454.56 | \$ 0.00 | \$ 454.56 |
| 007 9909 ACADEMIC BOOSTERS SCHOLARSHIP | \$ 13,178.70 | \$ 0.00 | \$ 13,178.70 |
| 018 PUBLIC SCHOOL SUPPORT | \$ 47,893.38 | \$ 2,927.61 | \$ 50,820.99 |
| 018 9011 ELEMENTARY BUILDING FUND | \$ 20,000.00 | \$ 83.81 | \$ 20,083.81 |
| 018 9107 BUCYRUS COMMUNITY AUDITORIUM FUND | \$ 7,500.00 | \$ 1,727.52 | \$ 9,227.52 |
| 018 9217 SECONDARY BUILDING FUND | \$ 15,000.00 | \$ 1,116.28 | \$ 16,116.28 |
| 018 9717 ACADEMIC BOOSTERS | \$ 5,200.00 | \$ 0.00 | \$ 5,200.00 |
| 018 9817 HS RENAISSANCE | \$ 193.38 | \$ 0.00 | \$ 193.38 |
| 019 OTHER GRANT | \$ 5.52 | \$ 0.00 | \$ 5.52 |
| 019 9120 TEACH ARTS OHIO - BSS | \$ 5.52 | \$ 0.00 | \$ 5.52 |
| 020 SPECIAL ENTERPRISE FUND | \$ 24,500.00 | \$ 9,086.59 | \$ 33,586.59 |
| 020 0000 EARLY CHILDHOOD DEVELOPMENT FUND | \$ 24,500.00 | \$ 9,086.59 | \$ 33,586.59 |
| 024 EMPLOYEE BENEFITS SELF INS. | \$ 2,374,000.00 | \$ 632,949.67 | \$ 3,006,949.67 |
| 024 0000 SELF INSURANCE FUND | \$ 2,374,000.00 | \$ 632,949.67 | \$ 3,006,949.67 |
| 034 CLASSROOM FACILITIES MAINT. | \$ 46,441.00 | \$ 1,846.93 | \$ 48,287.93 |
| 034 0000 1/2 MIL MAINTENANCE FUND (OSFC PROJECT) | \$ 46,441.00 | \$ 1,846.93 | \$ 48,287.93 |
| 200 STUDENT MANAGED ACTIVITY | \$ 30,973.22 | \$ 1,205.79 | \$ 32,179.01 |
| 200 9104 DINER 104 | \$ 3,502.83 | \$ 0.00 | \$ 3,502.83 |
| 200 9105 MIDDLE SCHOOL STUDENT COUNCIL | \$ 3,500.00 | \$ 214.21 | \$ 3,714.21 |
| 200 9201 HIGH SCHOOL YEARBOOKS | \$ 2,328.75 | \$ 118.15 | \$ 2,446.90 |
| 200 9204 HIGH SCHOOL ART CLUB | \$ 357.70 | \$ 0.00 | \$ 357.70 |
| 200 9206 HIGH SCHOOL SCIENCE CLUB | \$ 1,589.61 | \$ 0.00 | \$ 1,589.61 |
| 200 9207 HIGH SCHOOL GIRL BOOSTERS CLUB | \$ 5,465.89 | \$ 31.26 | \$ 5,497.15 |
| 200 9212 HIGH SCHOOL STUDENT COUNCIL | \$ 3,917.84 | \$ 230.87 | \$ 4,148.71 |
| 200 9218 BHS QUIZ TEAM | \$ 319.85 | \$ 0.00 | \$ 319.85 |
| 200 9320 CLASS OF 2020 | \$ 1,938.22 | \$ 0.00 | \$ 1,938.22 |
| 200 9321 CLASS OF 2021 | \$ 2,683.27 | \$ 0.00 | \$ 2,683.27 |
| 200 9322 CLASS OF 2022 | \$ 846.82 | \$ 0.00 | \$ 846.82 |
| 200 9323 CLASS OF 2023 | \$ 767.30 | \$ 611.30 | \$ 1,378.60 |
| 200 9324 CLASS OF 2024 | \$ 3,306.84 | \$ 0.00 | \$ 3,306.84 |

Bucyrus City School District

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

Bucyrus City School District

Include Zero Balance Accounts: false

| | Total Appropriation | Prior FY Carry Over | Appropriations |
|---|---------------------|---------------------|----------------|
| 200 9325 Class of 2025 | \$ 112.50 | \$ 0.00 | \$ 112.50 |
| 200 9326 CLASS OF 2026 | \$ 335.80 | \$ 0.00 | \$ 335.80 |
| 300 DISTRICT MANAGED ACTIVITY | \$ 121,023.90 | \$ 6,850.34 | \$ 127,874.24 |
| 300 9102 M.S. BAND | \$ 1,524.01 | \$ 0.00 | \$ 1,524.01 |
| 300 9209 H.S. WORK STUDY | \$ 296.97 | \$ 0.00 | \$ 296.97 |
| 300 9210 H.S. BAND | \$ 7.10 | \$ 0.00 | \$ 7.10 |
| 300 9211 H.S. CHOIR | \$ 9,873.12 | \$ 744.01 | \$ 10,617.13 |
| 300 9213 H.S. SPEECH & DRAMA CLUB | \$ 1,024.75 | \$ 24.75 | \$ 1,049.50 |
| 300 9223 H.S. BUCYRUS PLAYERS | \$ 4,047.95 | \$ 466.76 | \$ 4,514.71 |
| 300 9224 ATHLETIC FUND | \$ 104,250.00 | \$ 5,614.82 | \$ 109,864.82 |
| 439 PUBLIC SCHOOL PRESCHOOL | \$ 227,037.80 | \$ 10,539.00 | \$ 237,576.80 |
| 439 9123 EARLY CHILDHOOD - PRESCHOOL FY23 | \$ 33,837.80 | \$ 0.00 | \$ 33,837.80 |
| 439 9124 EARLY CHILDHOOD - PRESCHOOL FY24 | \$ 191,250.00 | \$ 0.00 | \$ 191,250.00 |
| 439 9223 EARLY CHILDHOOD - INNOVATION GRANT FY23 | \$ 1,950.00 | \$ 10,539.00 | \$ 12,489.00 |
| 507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND | \$ 142,169.58 | \$ 90,000.00 | \$ 232,169.58 |
| 507 9123 ESSER III FY22 | \$ (91,000.00) | \$ 90,000.00 | \$ (1,000.00) |
| 507 9224 ESSER III FY24 | \$ 233,169.58 | \$ 0.00 | \$ 233,169.58 |
| 509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS | \$ 323,044.69 | \$ 44,359.59 | \$ 367,404.28 |
| 509 9925 BES 21ST CENTURY FY23 | \$ (12,027.85) | \$ 21,808.89 | \$ 9,781.04 |
| 509 9926 BSS 21ST CENTURY FY23 | \$ (14,927.46) | \$ 22,550.70 | \$ 7,623.24 |
| 509 9927 BES 21ST CENTURY FY24 | \$ 200,000.00 | \$ 0.00 | \$ 200,000.00 |
| 509 9928 BSS 21ST CENTURY FY24 | \$ 150,000.00 | \$ 0.00 | \$ 150,000.00 |
| 516 IDEA PART B GRANTS | \$ 474,524.73 | \$ 0.00 | \$ 474,524.73 |
| 516 9023 ARP IDEA-B FY23 | \$ 61,303.95 | \$ 0.00 | \$ 61,303.95 |
| 516 9123 IDEA-B FY23 | \$ 42,356.42 | \$ 0.00 | \$ 42,356.42 |
| 516 9124 IDEA-B FY24 | \$ 370,864.36 | \$ 0.00 | \$ 370,864.36 |
| 572 TITLE I DISADVANTAGED CHILDREN | \$ 688,987.24 | \$ 171.58 | \$ 689,158.82 |
| 572 9123 TITLE I FY23 | \$ 10,830.23 | \$ 49.40 | \$ 10,879.63 |
| 572 9124 TITLE I FY24 | \$ 503,739.82 | \$ 0.00 | \$ 503,739.82 |
| 572 9824 EXPANDING OPPORTUNITIES FY24 | \$ 18,939.41 | \$ 0.00 | \$ 18,939.41 |
| 572 9923 SQIG-BSS FY23 | \$ 155,477.78 | \$ 122.18 | \$ 155,599.96 |
| 584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT | \$ 41,019.02 | \$ 0.00 | \$ 41,019.02 |
| 584 9124 TITLE IV-A FY24 | \$ 41,019.02 | \$ 0.00 | \$ 41,019.02 |
| 587 IDEA PRESCHOOL-HANDICAPPED | \$ 21,187.58 | \$ 0.00 | \$ 21,187.58 |
| 587 9023 ARP IDEA PRESCHOOL-HANDICAPPED | \$ 4,542.62 | \$ 0.00 | \$ 4,542.62 |
| 587 9123 ECSE FY23 | \$ 2,178.70 | \$ 0.00 | \$ 2,178.70 |
| 587 9124 ECSE FY24 | \$ 14,466.26 | \$ 0.00 | \$ 14,466.26 |

Bucyrus City School District
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

Bucyrus City School District

Include Zero Balance Accounts: false

| | Total Appropriation | Prior FY Carry Over | Appropriations |
|-----------------------------------|---------------------|---------------------|------------------|
| 590 IMPROVING TEACHER QUALITY | \$ 67,327.19 | \$ 4,425.00 | \$ 71,752.19 |
| 590 9123 TITLE IIA FY23 | \$ (1,044.54) | \$ 4,425.00 | \$ 3,380.46 |
| 590 9124 TITLE IIA FY24 | \$ 68,371.73 | \$ 0.00 | \$ 68,371.73 |
| 599 MISCELLANEOUS FED. GRANT FUND | \$ 35,245.09 | \$ 0.00 | \$ 35,245.09 |
| 599 9123 TITLE VIB RURAL FY23 | \$ 2,914.42 | \$ 0.00 | \$ 2,914.42 |
| 599 9124 TITLE VIB RURAL FY24 | \$ 32,330.67 | \$ 0.00 | \$ 32,330.67 |
| Grand Total All Funds | \$ 22,830,742.68 | \$ 2,216,690.76 | \$ 25,047,433.44 |

Appropriation Recap Report

| | Total Appropriation | Prior FY Carry Over | Appropriations |
|---|-------------------------|------------------------|-------------------------|
| Governmental Fund Type | | | |
| General Fund | | | |
| 001 GENERAL | \$ 16,403,821.48 | \$ 1,313,249.75 | \$ 17,717,071.23 |
| Total for General Fund | \$ 16,403,821.48 | \$ 1,313,249.75 | \$ 17,717,071.23 |
| Debt Service | | | |
| 002 BOND RETIREMENT | \$ 958,996.00 | \$ 0.00 | \$ 958,996.00 |
| Total for Debt Service | \$ 958,996.00 | \$ 0.00 | \$ 958,996.00 |
| Capital Projects | | | |
| 003 PERMANENT IMPROVEMENT | \$ 11,513.00 | \$ 42,694.00 | \$ 54,207.00 |
| Total for Capital Projects | \$ 11,513.00 | \$ 42,694.00 | \$ 54,207.00 |
| Special Revenue | | | |
| 006 FOOD SERVICE | \$ 777,399.00 | \$ 56,384.91 | \$ 833,783.91 |
| 018 PUBLIC SCHOOL SUPPORT | \$ 47,893.38 | \$ 2,927.61 | \$ 50,820.99 |
| 019 OTHER GRANT | \$ 5.52 | \$ 0.00 | \$ 5.52 |
| 034 CLASSROOM FACILITIES MAINT. | \$ 46,441.00 | \$ 1,846.93 | \$ 48,287.93 |
| 200 STUDENT MANAGED ACTIVITY | \$ 30,973.22 | \$ 1,205.79 | \$ 32,179.01 |
| 300 DISTRICT MANAGED ACTIVITY | \$ 121,023.90 | \$ 6,850.34 | \$ 127,874.24 |
| 439 PUBLIC SCHOOL PRESCHOOL | \$ 227,037.80 | \$ 10,539.00 | \$ 237,576.80 |
| 507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND | \$ 142,169.58 | \$ 90,000.00 | \$ 232,169.58 |
| 509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS | \$ 323,044.69 | \$ 44,359.59 | \$ 367,404.28 |
| 516 IDEA PART B GRANTS | \$ 474,524.73 | \$ 0.00 | \$ 474,524.73 |
| 572 TITLE I DISADVANTAGED CHILDREN | \$ 688,987.24 | \$ 171.58 | \$ 689,158.82 |
| 584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT | \$ 41,019.02 | \$ 0.00 | \$ 41,019.02 |
| 587 IDEA PRESCHOOL-HANDICAPPED | \$ 21,187.58 | \$ 0.00 | \$ 21,187.58 |
| 590 IMPROVING TEACHER QUALITY | \$ 67,327.19 | \$ 4,425.00 | \$ 71,752.19 |
| 599 MISCELLANEOUS FED. GRANT FUND | \$ 35,245.09 | \$ 0.00 | \$ 35,245.09 |
| Total for Special Revenue | \$ 3,044,278.94 | \$ 218,710.75 | \$ 3,262,989.69 |
| Total for Governmental Fund Type | \$ 20,418,609.42 | \$ 1,574,654.50 | \$ 21,993,263.92 |
| Proprietary Fund Type | | | |
| Enterprise | | | |
| 020 SPECIAL ENTERPRISE FUND | \$ 24,500.00 | \$ 9,086.59 | \$ 33,586.59 |
| Total for Enterprise | \$ 24,500.00 | \$ 9,086.59 | \$ 33,586.59 |
| Internal Service | | | |
| 024 EMPLOYEE BENEFITS SELF INS. | \$ 2,374,000.00 | \$ 632,949.67 | \$ 3,006,949.67 |
| Total for Internal Service | \$ 2,374,000.00 | \$ 632,949.67 | \$ 3,006,949.67 |
| Total for Proprietary Fund Type | \$ 2,398,500.00 | \$ 642,036.26 | \$ 3,040,536.26 |
| Fiduciary Fund Type | | | |
| Private Purpose Trust Fund | | | |
| 007 SPECIAL TRUST | \$ 13,633.26 | \$ 0.00 | \$ 13,633.26 |
| Total for Private Purpose Trust Fund | \$ 13,633.26 | \$ 0.00 | \$ 13,633.26 |
| Total for Fiduciary Fund Type | \$ 13,633.26 | \$ 0.00 | \$ 13,633.26 |
| Grand Total All Funds | \$ 22,830,742.68 | \$ 2,216,690.76 | \$ 25,047,433.44 |