

BUCYRUS CITY SCHOOLS
ACTIVITY FUNDS
PURPOSE STATEMENT AND BUDGET

School Year 2023-2024

Activity Name: Diner 104

Activity Account No. 200-9104

Activity Purpose (Define concisely):

To provide skills for independent living and job skills for crosscategorical classroom.

ACTIVITY SOURCES OF INCOME WITH ESTIMATED AMOUNTS IN DOLLARS:

<u>Planned Fund Raisers:</u>	<u>Last Year's Balance</u>	<u>\$</u>	<u>3,502.83</u>
A. <u>Diner 104</u>	<u>\$</u>	<u>5,500.00</u>	
B. _____	_____	_____	
C. _____	_____	_____	
D. _____	<u>\$</u>	<u>-</u>	
E. _____	<u>\$</u>	<u>-</u>	
F. _____	<u>\$</u>	<u>-</u>	
Total Estimated Revenue		<u>\$</u>	<u>5,500.00</u>
Beginning Balance + Estimated Revenue		<u>\$</u>	<u>9,002.83</u>

ACTIVITY ESTIMATED EXPENDITURES:

A. <u>Food purchases</u>	<u>\$</u>	<u>2,500.00</u>
B. _____	_____	_____
C. _____	<u>\$</u>	<u>-</u>
D. _____	<u>\$</u>	<u>-</u>
E. _____	<u>\$</u>	<u>-</u>
F. _____	<u>\$</u>	<u>-</u>
Total Estimated Expenditures		<u>\$</u> <u>2,500.00</u>
Projected Balance at End of Year		<u>\$</u> <u>6,502.83</u>

<u>Jammy Muritz</u>	<u>9-14-2023</u>	<u>[Signature]</u>	<u>9/14/23</u>
Activity Advisor	Date	Building Principal	Date
<u>[Signature]</u>	<u>9/18/23</u>	<u>[Signature]</u>	<u>9.18.23</u>
Treasurer	Date	Superintendent	Date