

# Report Options

**Report Generated By:** bucyrus\_rc

**Report Generated On:** 6/7/23 11:52 AM

## Report Parameters

<b>Page Size</b>	LETTER
<b>Page Orientation</b>	LANDSCAPE
<b>Output Format</b>	PDF
<b>Template Name</b>	Appropriations Resolution Report
<b>Suppress Detail</b>	false
<b>Show Options</b>	true

## Query Parameters

(fiscalYear)	Fiscal Year 2023
(reportType)	Report Type CURRENT_YEAR_APPROPRIATIONS
(includeZeroAmounts)	Include Zero Amounts false
(recap)	Summarize Recap by Fund? true

Bucyrus City School District

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2023

Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
001 GENERAL	\$ 18,403,425.69	\$ 904,053.64	\$ 19,307,479.33
002 BOND RETIREMENT	\$ 958,994.98	\$ 0.00	\$ 958,994.98
002 9007 BOND RETIREMENT - OSFC BUILDING PROJECT FY07	\$ 958,994.98	\$ 0.00	\$ 958,994.98
003 PERMANENT IMPROVEMENT	\$ 53,231.32	\$ 0.00	\$ 53,231.32
006 FOOD SERVICE	\$ 904,838.56	\$ 87,836.42	\$ 992,674.98
006 0000 SCHOOL FOOD SERVICE FUND	\$ 904,838.56	\$ 87,836.42	\$ 992,674.98
007 SPECIAL TRUST	\$ 6,000.00	\$ 0.00	\$ 6,000.00
007 9903 BCSD STAFF SCHOLARSHIP FUND	\$ 3,500.00	\$ 0.00	\$ 3,500.00
007 9909 ACADEMIC BOOSTERS SCHOLARSHIP	\$ 2,500.00	\$ 0.00	\$ 2,500.00
018 PUBLIC SCHOOL SUPPORT	\$ 28,126.09	\$ 2,951.67	\$ 31,077.76
018 9011 ELEMENTARY BUILDING FUND	\$ 8,478.58	\$ 465.00	\$ 8,943.58
018 9107 BUCYRUS COMMUNITY AUDITORIUM FUND	\$ 7,727.52	\$ 1,727.52	\$ 9,455.04
018 9217 SECONDARY BUILDING FUND	\$ 7,488.65	\$ 759.15	\$ 8,247.80
018 9717 ACADEMIC BOOSTERS	\$ 4,431.34	\$ 0.00	\$ 4,431.34
019 OTHER GRANT	\$ 0.00	\$ 749.50	\$ 749.50
019 9120 TEACH ARTS OHIO - BSS	\$ 0.00	\$ 749.50	\$ 749.50
020 SPECIAL ENTERPRISE FUND	\$ 32,793.73	\$ 0.00	\$ 32,793.73
020 0000 EARLY CHILDHOOD DEVELOPMENT FUND	\$ 32,793.73	\$ 0.00	\$ 32,793.73
024 EMPLOYEE BENEFITS SELF INS.	\$ 3,490,720.03	\$ 279,770.07	\$ 3,770,490.10
024 0000 SELF INSURANCE FUND	\$ 3,490,720.03	\$ 279,770.07	\$ 3,770,490.10
034 CLASSROOM FACILITIES MAINT.	\$ 20,135.37	\$ 3,951.10	\$ 24,086.47
034 0000 1/2 MIL MAINTENANCE FUND (OSFC PROJECT)	\$ 20,135.37	\$ 3,951.10	\$ 24,086.47
200 STUDENT MANAGED ACTIVITY	\$ 15,874.95	\$ 1,861.61	\$ 17,736.56
200 9105 MIDDLE SCHOOL STUDENT COUNCIL	\$ 4,094.87	\$ 0.00	\$ 4,094.87
200 9201 HIGH SCHOOL YEARBOOKS	\$ 778.67	\$ 1,291.40	\$ 2,070.07
200 9207 HIGH SCHOOL GIRL BOOSTERS CLUB	\$ 2,853.68	\$ 0.00	\$ 2,853.68
200 9212 HIGH SCHOOL STUDENT COUNCIL	\$ 4,012.73	\$ 390.21	\$ 4,402.94
200 9218 BHS QUIZ TEAM	\$ 125.00	\$ 0.00	\$ 125.00
200 9321 CLASS OF 2021	\$ (80.00)	\$ 80.00	\$ 0.00
200 9322 CLASS OF 2022	\$ (100.00)	\$ 100.00	\$ 0.00
200 9323 CLASS OF 2023	\$ 875.00	\$ 0.00	\$ 875.00
200 9324 CLASS OF 2024	\$ 3,315.00	\$ 0.00	\$ 3,315.00
300 DISTRICT MANAGED ACTIVITY	\$ 118,071.79	\$ 8,993.83	\$ 127,065.62
300 9102 M.S. BAND	\$ 122.05	\$ 0.00	\$ 122.05
300 9211 H.S. CHOIR	\$ 1,417.39	\$ 0.00	\$ 1,417.39
300 9213 H.S. SPEECH & DRAMA CLUB	\$ 3,050.00	\$ 650.00	\$ 3,700.00
300 9223 H.S. BUCYRUS PLAYERS	\$ 600.00	\$ 0.00	\$ 600.00

# Bucyrus City School District Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2023

Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
300 9224 ATHLETIC FUND	\$ 112,882.35	\$ 8,343.83	\$ 121,226.18
439 PUBLIC SCHOOL PRESCHOOL	\$ 226,333.20	\$ 0.00	\$ 226,333.20
439 9122 EARLY CHILDHOOD - PRESCHOOL FY22	\$ 25,333.20	\$ 0.00	\$ 25,333.20
439 9123 EARLY CHILDHOOD - PRESCHOOL FY23	\$ 180,000.00	\$ 0.00	\$ 180,000.00
439 9223 EARLY CHILDHOOD - INNOVATION GRANT FY23	\$ 21,000.00	\$ 0.00	\$ 21,000.00
451 DATA COMMUNICATION FUND	\$ 2,152.51	\$ 0.00	\$ 2,152.51
451 9118 DATA CONNECTIVITY	\$ 2,152.51	\$ 0.00	\$ 2,152.51
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 4,270,380.24	\$ 154,862.88	\$ 4,425,243.12
507 9123 ESSER III FY22	\$ 683,704.91	\$ 154,862.88	\$ 838,567.79
507 9124 ESSER III FY23	\$ 3,586,675.33	\$ 0.00	\$ 3,586,675.33
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 458,555.46	\$ 18,619.48	\$ 477,174.94
509 9923 BES 21ST CENTURY FY22	\$ 27,279.66	\$ 15,283.87	\$ 42,563.53
509 9924 BSS 21ST CENTURY FY22	\$ 131,275.80	\$ 3,335.61	\$ 134,611.41
509 9925 BES 21ST CENTURY FY23	\$ 100,000.00	\$ 0.00	\$ 100,000.00
509 9926 BSS 21ST CENTURY FY23	\$ 200,000.00	\$ 0.00	\$ 200,000.00
516 IDEA PART B GRANTS	\$ 587,289.89	\$ 12,775.77	\$ 600,065.66
516 9122 IDEA-B FY22	\$ 132,945.64	\$ 12,775.77	\$ 145,721.41
516 9123 IDEA-B FY23	\$ 454,344.25	\$ 0.00	\$ 454,344.25
572 TITLE I DISADVANTAGED CHILDREN	\$ 748,087.06	\$ 77,155.40	\$ 825,242.46
572 9122 TITLE I FY22	\$ 85,944.47	\$ 0.00	\$ 85,944.47
572 9123 TITLE I FY23	\$ 513,524.30	\$ 0.00	\$ 513,524.30
572 9823 EXPANDING OPPORTUNITIES FY23	\$ 20,833.03	\$ 0.00	\$ 20,833.03
572 9922 SQIG-BSS FY22	\$ (77,155.40)	\$ 77,155.40	\$ 0.00
572 9923 SQIG-BSS FY23	\$ 204,940.66	\$ 0.00	\$ 204,940.66
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 92,626.82	\$ 0.00	\$ 92,626.82
584 9123 TITLE IV-A FY23	\$ 92,626.82	\$ 0.00	\$ 92,626.82
587 IDEA PRESCHOOL-HANDICAPPED	\$ 18,911.84	\$ 0.00	\$ 18,911.84
587 9122 ECSE FY22	\$ 3,486.32	\$ 0.00	\$ 3,486.32
587 9123 ECSE FY23	\$ 15,425.52	\$ 0.00	\$ 15,425.52
590 IMPROVING TEACHER QUALITY	\$ 104,819.18	\$ 0.00	\$ 104,819.18
590 9122 TITLE IIA FY22	\$ 24,738.71	\$ 0.00	\$ 24,738.71
590 9123 TITLE IIA FY23	\$ 80,080.47	\$ 0.00	\$ 80,080.47
599 MISCELLANEOUS FED. GRANT FUND	\$ 32,816.32	\$ 0.00	\$ 32,816.32
599 9122 TITLE VIB RURAL FY22	\$ 3,818.32	\$ 0.00	\$ 3,818.32
599 9123 TITLE VIB RURAL FY23	\$ 28,998.00	\$ 0.00	\$ 28,998.00
<b>Grand Total All Funds</b>	<b>\$ 30,574,185.03</b>	<b>\$ 1,553,581.37</b>	<b>\$ 32,127,766.40</b>

# Appropriation Recap Report

	Total Appropriation	Prior FY Carry Over	Appropriations
<b>Governmental Fund Type</b>			
<b>General Fund</b>			
001 GENERAL	\$ 18,403,425.69	\$ 904,053.64	\$ 19,307,479.33
<b>Total for General Fund</b>	<b>\$ 18,403,425.69</b>	<b>\$ 904,053.64</b>	<b>\$ 19,307,479.33</b>
<b>Debt Service</b>			
002 BOND RETIREMENT	\$ 958,994.98	\$ 0.00	\$ 958,994.98
<b>Total for Debt Service</b>	<b>\$ 958,994.98</b>	<b>\$ 0.00</b>	<b>\$ 958,994.98</b>
<b>Capital Projects</b>			
003 PERMANENT IMPROVEMENT	\$ 53,231.32	\$ 0.00	\$ 53,231.32
<b>Total for Capital Projects</b>	<b>\$ 53,231.32</b>	<b>\$ 0.00</b>	<b>\$ 53,231.32</b>
<b>Special Revenue</b>			
006 FOOD SERVICE	\$ 904,838.56	\$ 87,836.42	\$ 992,674.98
018 PUBLIC SCHOOL SUPPORT	\$ 28,126.09	\$ 2,951.67	\$ 31,077.76
019 OTHER GRANT	\$ 0.00	\$ 749.50	\$ 749.50
034 CLASSROOM FACILITIES MAINT.	\$ 20,135.37	\$ 3,951.10	\$ 24,086.47
200 STUDENT MANAGED ACTIVITY	\$ 15,874.95	\$ 1,861.61	\$ 17,736.56
300 DISTRICT MANAGED ACTIVITY	\$ 118,071.79	\$ 8,993.83	\$ 127,065.62
439 PUBLIC SCHOOL PRESCHOOL	\$ 226,333.20	\$ 0.00	\$ 226,333.20
451 DATA COMMUNICATION FUND	\$ 2,152.51	\$ 0.00	\$ 2,152.51
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 4,270,380.24	\$ 154,862.88	\$ 4,425,243.12
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 458,555.46	\$ 18,619.48	\$ 477,174.94
516 IDEA PART B GRANTS	\$ 587,289.89	\$ 12,775.77	\$ 600,065.66
572 TITLE I DISADVANTAGED CHILDREN	\$ 748,087.06	\$ 77,155.40	\$ 825,242.46
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 92,626.82	\$ 0.00	\$ 92,626.82
587 IDEA PRESCHOOL-HANDICAPPED	\$ 18,911.84	\$ 0.00	\$ 18,911.84
590 IMPROVING TEACHER QUALITY	\$ 104,819.18	\$ 0.00	\$ 104,819.18
599 MISCELLANEOUS FED. GRANT FUND	\$ 32,816.32	\$ 0.00	\$ 32,816.32
<b>Total for Special Revenue</b>	<b>\$ 7,629,019.28</b>	<b>\$ 369,757.66</b>	<b>\$ 7,998,776.94</b>
<b>Total for Governmental Fund Type</b>	<b>\$ 27,044,671.27</b>	<b>\$ 1,273,811.30</b>	<b>\$ 28,318,482.57</b>
<b>Proprietary Fund Type</b>			
<b>Enterprise</b>			
020 SPECIAL ENTERPRISE FUND	\$ 32,793.73	\$ 0.00	\$ 32,793.73
<b>Total for Enterprise</b>	<b>\$ 32,793.73</b>	<b>\$ 0.00</b>	<b>\$ 32,793.73</b>
<b>Internal Service</b>			
024 EMPLOYEE BENEFITS SELF INS.	\$ 3,490,720.03	\$ 279,770.07	\$ 3,770,490.10
<b>Total for Internal Service</b>	<b>\$ 3,490,720.03</b>	<b>\$ 279,770.07</b>	<b>\$ 3,770,490.10</b>
<b>Total for Proprietary Fund Type</b>	<b>\$ 3,523,513.76</b>	<b>\$ 279,770.07</b>	<b>\$ 3,803,283.83</b>
<b>Fiduciary Fund Type</b>			
<b>Private Purpose Trust Fund</b>			
007 SPECIAL TRUST	\$ 6,000.00	\$ 0.00	\$ 6,000.00
<b>Total for Private Purpose Trust Fund</b>	<b>\$ 6,000.00</b>	<b>\$ 0.00</b>	<b>\$ 6,000.00</b>
<b>Total for Fiduciary Fund Type</b>	<b>\$ 6,000.00</b>	<b>\$ 0.00</b>	<b>\$ 6,000.00</b>
<b>Grand Total All Funds</b>	<b>\$ 30,574,185.03</b>	<b>\$ 1,553,581.37</b>	<b>\$ 32,127,766.40</b>