

**Bucyrus City Schools
Purpose Clause and Budget**

Activity Name H.S. Speech & Drama Original X Revision _____

Fund/Cost Center 300-9213 Date 5/25/23

School Year 2023-2024 Board Approval Date _____

Purpose Clause (Clubs intention and/or mission statement)*Use back if needed or attach copy

This fund allows students to prepare and present
theatrical performances for fellow students
and the Bucyrus community.

Estimated Beginning Balance (Unencumbered) as of 6/30 \$ 9,056.29

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>Ticket Sales</u>		\$ <u>2,000.00</u>
<u>Business & Program Sponsors</u>		\$ <u>400.00</u>
<u>Concessions</u>		\$ <u>100.00</u>
<u>Grants Sales / fundraiser</u>		\$ <u>40.00</u>
_____		\$ _____
_____		\$ _____
Total All Revenue(s)		\$ <u>2,540.00</u>

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>Costumes / props</u>		\$ <u>300.00</u>
<u>Set design & construction</u>		\$ <u>1,000.00</u>
<u>Pit orchestra musicians</u>		\$ <u>1,050.00</u>
<u>Performance License</u>		\$ <u>1,800.00</u>
_____		\$ _____
Total All Expenses		\$ <u>4,150.00</u>

Net Gain / Loss for Year
(Revenue - Expenses) \$ -1,610.00

Estimated Ending Balance
(Beginning Balance - /+ Net Gain) \$ 7,446.29

Kathryn Fournier 5/25/23
Advisor Signature Date

Jay
Principal Signature

5/24/23
Date
5/04