

**Bucyrus City Schools  
Purpose Clause and Budget**

Activity Name Yearbook Club Original ☒ Revision ☐

Fund/Cost Center \_\_\_\_\_ Date 5/25/2023

School Year 2023-24 Board Approval Date \_\_\_\_\_

**Purpose Clause (Clubs intention and/or mission statement)\*** Use back if needed or attach copy

To preserve the memories made each year in academics,  
athletics, extracurricular activities, and more

**Estimated Beginning Balance (Unencumbered) as of 6/30**

\$ 800.00

**Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.**

Type	Date	Estimated Revenue
Business Ads	9/23 - 5/24	\$ <u>800.00</u>
Senior Parent Ads	9/23 - 5/24	\$ <u>500.00</u>
Fundraiser	9/23 - 5/24	\$ <u>500.00</u>
Yearbook Sales	9/23 - 5/24	\$ <u>1000.00</u>
		\$ _____
		\$ _____
Total All Revenue(s)		\$ <u>2800</u>

**Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.**

Type	Date	Estimated Expenses
Food & Supplies	9/23 - 5/24	\$ <u>100.00</u>
Lifetouch HS Yearbook	9/23 - 5/24	\$ <u>2200.00</u>
Lifetouch MS Yearbook	9/23 - 5/24	\$ <u>700.00</u>
		\$ _____
		\$ _____
Total All Expenses		\$ <u>3,000.00</u>

**Net Gain / Loss for Year**  
(Revenue - Expenses)

\$ - 200.00

**Estimated Ending Balance**  
(Beginning Balance - /+ Net Gain)

\$ 2800.00

Advisor Signature \_\_\_\_\_

Date

5/25/23

Principal Signature \_\_\_\_\_

Date

5/25/23