

TEMPORARY APPROPRIATIONS - FY24 (Fund Level)

001	GENERAL FUND	9,500,000
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DEBT SERVICE FUND

002	School Bond Retirement	450,000
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CAPITAL PROJECTS

003	Permanent Improvements	75,000
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034	Classroom Fac. Maint.	75,000
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SPECIAL REVENUE FUNDS

007	Special trusts	4,500
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018	Principal's Funds	25,000
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300	Athletic Funds	25,000
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439	Public School Preschool	53,000
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451	Data Communication Fund	2,000
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509	21st Century Funds	100,000
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507	ESSR III	250,000
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516	Title VI-B	100,000
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533	Title II D	-
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572	Title I	250,000
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587	Idea Preschool - Handicapped	4,000
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590	Title II-A	25,000
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599	Misc. Federal Grant Fund	85,000
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ENTERPRISE FUNDS

006	Cafeteria	225,000
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020	Early Childhood Development	20,000
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INTERNAL SERVICE FUNDS

024	Insurance Fund	1,500,000
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AGENCY FUNDS

200	Student Managed Activities	15,000
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TOTAL TEMPORARY APPROPRIATIONS

\$	12,783,500
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