

Report Options

Report Generated By: bucyrus_rc

Report Generated On: 2/6/23 2:08 PM

Report Parameters

Page Size	LETTER
Page Orientation	LANDSCAPE
Output Format	PDF
Template Name	Appropriations Resolution Report
Suppress Detail	false
Show Options	true

Query Parameters

(fiscalYear)	Fiscal Year 2023
(reportType)	Report Type CURRENT_YEAR_APPROPRIATIONS
(includeZeroAmounts)	Include Zero Amounts false
(recap)	Summarize Recap by Fund? true

Bucyrus City School District

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2023

Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
001 GENERAL	\$ 20,551,644.96	\$ 904,053.64	\$ 21,455,698.60
002 BOND RETIREMENT	\$ 974,600.00	\$ 0.00	\$ 974,600.00
002 9007 BOND RETIREMENT - OSFC BUILDING PROJECT FY07	\$ 974,600.00	\$ 0.00	\$ 974,600.00
003 PERMANENT IMPROVEMENT	\$ 41,605.00	\$ 0.00	\$ 41,605.00
006 FOOD SERVICE	\$ 764,486.04	\$ 87,836.42	\$ 852,322.46
006 0000 SCHOOL FOOD SERVICE FUND	\$ 764,486.04	\$ 87,836.42	\$ 852,322.46
007 SPECIAL TRUST	\$ 4,500.00	\$ 0.00	\$ 4,500.00
007 9903 BCSD STAFF SCHOLARSHIP FUND	\$ 2,000.00	\$ 0.00	\$ 2,000.00
007 9909 ACADEMIC BOOSTERS SCHOLARSHIP	\$ 2,500.00	\$ 0.00	\$ 2,500.00
018 PUBLIC SCHOOL SUPPORT	\$ 42,700.58	\$ 2,951.67	\$ 45,652.25
018 9011 ELEMENTARY BUILDING FUND	\$ 17,500.00	\$ 465.00	\$ 17,965.00
018 9107 BUCYRUS COMMUNITY AUDITORIUM FUND	\$ 7,727.52	\$ 1,727.52	\$ 9,455.04
018 9217 SECONDARY BUILDING FUND	\$ 12,000.00	\$ 759.15	\$ 12,759.15
018 9717 ACADEMIC BOOSTERS	\$ 5,279.68	\$ 0.00	\$ 5,279.68
018 9817 HS RENAISSANCE	\$ 193.38	\$ 0.00	\$ 193.38
019 OTHER GRANT	\$ 5.52	\$ 749.50	\$ 755.02
019 9120 TEACH ARTS OHIO - BSS	\$ 5.52	\$ 749.50	\$ 755.02
020 SPECIAL ENTERPRISE FUND	\$ 29,200.00	\$ 0.00	\$ 29,200.00
020 0000 EARLY CHILDHOOD DEVELOPMENT FUND	\$ 29,200.00	\$ 0.00	\$ 29,200.00
024 EMPLOYEE BENEFITS SELF INS.	\$ 2,549,000.00	\$ 279,770.07	\$ 2,828,770.07
024 0000 SELF INSURANCE FUND	\$ 2,549,000.00	\$ 279,770.07	\$ 2,828,770.07
034 CLASSROOM FACILITIES MAINT.	\$ 48,306.70	\$ 3,951.10	\$ 52,257.80
034 0000 1/2 MIL MAINTENANCE FUND (OSFC PROJECT)	\$ 48,306.70	\$ 3,951.10	\$ 52,257.80
200 STUDENT MANAGED ACTIVITY	\$ 26,733.46	\$ 1,861.61	\$ 28,595.07
200 9105 MIDDLE SCHOOL STUDENT COUNCIL	\$ 4,094.87	\$ 0.00	\$ 4,094.87
200 9201 HIGH SCHOOL YEARBOOKS	\$ 1,651.07	\$ 1,291.40	\$ 2,942.47
200 9204 HIGH SCHOOL ART CLUB	\$ 357.70	\$ 0.00	\$ 357.70
200 9206 HIGH SCHOOL SCIENCE CLUB	\$ 1,589.61	\$ 0.00	\$ 1,589.61
200 9207 HIGH SCHOOL GIRL BOOSTERS CLUB	\$ 5,484.02	\$ 0.00	\$ 5,484.02
200 9212 HIGH SCHOOL STUDENT COUNCIL	\$ 4,026.70	\$ 390.21	\$ 4,416.91
200 9218 BHS QUIZ TEAM	\$ 319.85	\$ 0.00	\$ 319.85
200 9320 CLASS OF 2020	\$ 1,938.22	\$ 0.00	\$ 1,938.22
200 9321 CLASS OF 2021	\$ 2,603.27	\$ 80.00	\$ 2,683.27
200 9322 CLASS OF 2022	\$ 746.82	\$ 100.00	\$ 846.82
200 9323 CLASS OF 2023	\$ 3,186.33	\$ 0.00	\$ 3,186.33
200 9324 CLASS OF 2024	\$ 735.00	\$ 0.00	\$ 735.00
300 DISTRICT MANAGED ACTIVITY	\$ 118,899.78	\$ 8,993.83	\$ 127,893.61

Bucyrus City School District

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2023

Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
300 9102 M.S. BAND	\$ 1,437.71	\$ 0.00	\$ 1,437.71
300 9209 H.S. WORK STUDY	\$ 296.97	\$ 0.00	\$ 296.97
300 9210 H.S. BAND	\$ 7.10	\$ 0.00	\$ 7.10
300 9211 H.S. CHOIR	\$ 10,758.26	\$ 0.00	\$ 10,758.26
300 9213 H.S. SPEECH & DRAMA CLUB	\$ 9,640.79	\$ 650.00	\$ 10,290.79
300 9223 H.S. BUCYRUS PLAYERS	\$ 4,642.95	\$ 0.00	\$ 4,642.95
300 9224 ATHLETIC FUND	\$ 92,116.00	\$ 8,343.83	\$ 100,459.83
439 PUBLIC SCHOOL PRESCHOOL	\$ 226,333.20	\$ 0.00	\$ 226,333.20
439 9122 EARLY CHILDHOOD - PRESCHOOL FY22	\$ 25,333.20	\$ 0.00	\$ 25,333.20
439 9123 EARLY CHILDHOOD - PRESCHOOL FY23	\$ 180,000.00	\$ 0.00	\$ 180,000.00
439 9223 EARLY CHILDHOOD - INNOVATION GRANT FY23	\$ 21,000.00	\$ 0.00	\$ 21,000.00
451 DATA COMMUNICATION FUND	\$ 2,152.51	\$ 0.00	\$ 2,152.51
451 9118 DATA CONNECTIVITY	\$ 2,152.51	\$ 0.00	\$ 2,152.51
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 4,270,380.24	\$ 154,862.88	\$ 4,425,243.12
507 9123 ESSER III FY22	\$ 683,704.91	\$ 154,862.88	\$ 838,567.79
507 9124 ESSER III FY23	\$ 3,586,675.33	\$ 0.00	\$ 3,586,675.33
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 458,555.46	\$ 18,619.48	\$ 477,174.94
509 9923 BES 21ST CENTURY FY22	\$ 27,279.66	\$ 15,283.87	\$ 42,563.53
509 9924 BSS 21ST CENTURY FY22	\$ 131,275.80	\$ 3,335.61	\$ 134,611.41
509 9925 BES 21ST CENTURY FY23	\$ 100,000.00	\$ 0.00	\$ 100,000.00
509 9926 BSS 21ST CENTURY FY23	\$ 200,000.00	\$ 0.00	\$ 200,000.00
516 IDEA PART B GRANTS	\$ 587,289.89	\$ 12,775.77	\$ 600,065.66
516 9122 IDEA-B FY22	\$ 132,945.64	\$ 12,775.77	\$ 145,721.41
516 9123 IDEA-B FY23	\$ 454,344.25	\$ 0.00	\$ 454,344.25
572 TITLE I DISADVANTAGED CHILDREN	\$ 748,087.06	\$ 77,155.40	\$ 825,242.46
572 9122 TITLE I FY22	\$ 85,944.47	\$ 0.00	\$ 85,944.47
572 9123 TITLE I FY23	\$ 513,524.30	\$ 0.00	\$ 513,524.30
572 9823 EXPANDING OPPORTUNITIES FY23	\$ 20,833.03	\$ 0.00	\$ 20,833.03
572 9922 SQIG-BSS FY22	\$ 127,785.26	\$ 77,155.40	\$ 204,940.66
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 133,624.42	\$ 0.00	\$ 133,624.42
584 9123 TITLE IV-A FY23	\$ 133,624.42	\$ 0.00	\$ 133,624.42
587 IDEA PRESCHOOL-HANDICAPPED	\$ 18,911.84	\$ 0.00	\$ 18,911.84
587 9122 ECSE FY22	\$ 3,486.32	\$ 0.00	\$ 3,486.32
587 9123 ECSE FY23	\$ 15,425.52	\$ 0.00	\$ 15,425.52
590 IMPROVING TEACHER QUALITY	\$ 104,819.18	\$ 0.00	\$ 104,819.18
590 9122 TITLE IIA FY22	\$ 24,738.71	\$ 0.00	\$ 24,738.71
590 9123 TITLE IIA FY23	\$ 80,080.47	\$ 0.00	\$ 80,080.47

Bucyrus City School District
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2023

Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
599 MISCELLANEOUS FED. GRANT FUND	\$ 32,816.32	\$ 0.00	\$ 32,816.32
599 9122 TITLE VIB RURAL FY22	\$ 3,818.32	\$ 0.00	\$ 3,818.32
599 9123 TITLE VIB RURAL FY23	\$ 28,998.00	\$ 0.00	\$ 28,998.00
Grand Total All Funds	\$ 31,734,652.16	\$ 1,553,581.37	\$ 33,288,233.53

Appropriation Recap Report

	Total Appropriation	Prior FY Carry Over	Appropriations
Governmental Fund Type			
General Fund			
001 GENERAL	\$ 20,551,644.96	\$ 904,053.64	\$ 21,455,698.60
Total for General Fund	\$ 20,551,644.96	\$ 904,053.64	\$ 21,455,698.60
Debt Service			
002 BOND RETIREMENT	\$ 974,600.00	\$ 0.00	\$ 974,600.00
Total for Debt Service	\$ 974,600.00	\$ 0.00	\$ 974,600.00
Capital Projects			
003 PERMANENT IMPROVEMENT	\$ 41,605.00	\$ 0.00	\$ 41,605.00
Total for Capital Projects	\$ 41,605.00	\$ 0.00	\$ 41,605.00
Special Revenue			
006 FOOD SERVICE	\$ 764,486.04	\$ 87,836.42	\$ 852,322.46
018 PUBLIC SCHOOL SUPPORT	\$ 42,700.58	\$ 2,951.67	\$ 45,652.25
019 OTHER GRANT	\$ 5.52	\$ 749.50	\$ 755.02
034 CLASSROOM FACILITIES MAINT.	\$ 48,306.70	\$ 3,951.10	\$ 52,257.80
200 STUDENT MANAGED ACTIVITY	\$ 26,733.46	\$ 1,861.61	\$ 28,595.07
300 DISTRICT MANAGED ACTIVITY	\$ 118,899.78	\$ 8,993.83	\$ 127,893.61
439 PUBLIC SCHOOL PRESCHOOL	\$ 226,333.20	\$ 0.00	\$ 226,333.20
451 DATA COMMUNICATION FUND	\$ 2,152.51	\$ 0.00	\$ 2,152.51
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 4,270,380.24	\$ 154,862.88	\$ 4,425,243.12
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 458,555.46	\$ 18,619.48	\$ 477,174.94
516 IDEA PART B GRANTS	\$ 587,289.89	\$ 12,775.77	\$ 600,065.66
572 TITLE I DISADVANTAGED CHILDREN	\$ 748,087.06	\$ 77,155.40	\$ 825,242.46
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 133,624.42	\$ 0.00	\$ 133,624.42
587 IDEA PRESCHOOL-HANDICAPPED	\$ 18,911.84	\$ 0.00	\$ 18,911.84
590 IMPROVING TEACHER QUALITY	\$ 104,819.18	\$ 0.00	\$ 104,819.18
599 MISCELLANEOUS FED. GRANT FUND	\$ 32,816.32	\$ 0.00	\$ 32,816.32
Total for Special Revenue	\$ 7,584,102.20	\$ 369,757.66	\$ 7,953,859.86
Total for Governmental Fund Type	\$ 29,151,952.16	\$ 1,273,811.30	\$ 30,425,763.46
Proprietary Fund Type			
Enterprise			
020 SPECIAL ENTERPRISE FUND	\$ 29,200.00	\$ 0.00	\$ 29,200.00
Total for Enterprise	\$ 29,200.00	\$ 0.00	\$ 29,200.00
Internal Service			
024 EMPLOYEE BENEFITS SELF INS.	\$ 2,549,000.00	\$ 279,770.07	\$ 2,828,770.07
Total for Internal Service	\$ 2,549,000.00	\$ 279,770.07	\$ 2,828,770.07
Total for Proprietary Fund Type	\$ 2,578,200.00	\$ 279,770.07	\$ 2,857,970.07
Fiduciary Fund Type			
Private Purpose Trust Fund			
007 SPECIAL TRUST	\$ 4,500.00	\$ 0.00	\$ 4,500.00
Total for Private Purpose Trust Fund	\$ 4,500.00	\$ 0.00	\$ 4,500.00
Total for Fiduciary Fund Type	\$ 4,500.00	\$ 0.00	\$ 4,500.00
Grand Total All Funds	\$ 31,734,652.16	\$ 1,553,581.37	\$ 33,288,233.53