

Bucyrus City Schools
Purpose Clause and Budget

Activity Name Girls Boosters Original ☒ Revision ☐

Fund/Cost Center _____ Date 5/19/22

School Year 2022-2023 Board Approval Date _____

Purpose Clause (Clubs intention and/or mission statement)*Use back if needed or attach copy

see attached

Estimated Beginning Balance (Unencumbered) as of 6/30

\$5474.06

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>Homecoming tickets</u>	<u>Sept. 26 - Sept. 30</u>	<u>\$ 2000.00</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>

Total All Revenue(s) \$ 2000.00

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>Homecoming - DJ, Supplies, flowers, court materials</u>	<u>Sept/Oct.</u>	<u>\$ 1600.00</u>
<u>Adopt a Family</u>	<u>Dec.</u>	<u>\$ 400.00</u>
<u>Spring Service project</u>	<u>Apr.</u>	<u>\$ 300.00</u>
<u>Graduation - Top 5 gifts</u>	<u>May</u>	<u>\$ 125.00</u>
<u>New member induction</u>	<u>May</u>	<u>\$ 200.00</u>

Total All Expenses \$ 2625.00

Net Gain / Loss for Year \$ -625.00
(Revenue - Expenses)

Estimated Ending Balance \$ 4849.06
(Beginning Balance - /+ Net Gain)

Amy Humley 5/19/22 Jaz 5/19/22
Advisor Signature Date Principal Signature Date

Girls' Boosters Club Statement of Purpose

The purpose of this organization shall be to recognize and reward excellence in scholarship through club membership and activities. The club promotes school spirit by sponsoring fall homecoming activities and other school spirit projects. Girls' Boosters promotes community service by donating time and materials to our school and our community. The members are required to participate in various service projects to develop an appreciation for the value of community service. The members will also participate in a year-end luncheon to celebrate all of our accomplishments. They may also participate in a year-end educational or culturally enriching field trip as a thanks for their year-long service.