

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF BUDGET AND SCHOOL FUNDING
Contract Amount for FY2023
Pursuant to O.R.C 3313.845

ESC Name: **North Central Ohio ESC**

ESC IRN: **123257**

District: **Bucyrus CSD**

County: **Crawford**

District IRN: **043687**

The above named parties have entered into a contract for Education services for fiscal year 2023 in the annual amount of **\$753,196.03**

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments to the school district and paid to the county educational service center on semi-monthly basis throughout the fiscal year.

Robert Britton

District Superintendent Signature

Date

Ryan Cook

District Treasurer Signature

Date

Brenda Luhring

ESC Superintendent Signature

Date

Jennifer Hedrick

ESC Treasurer Signature

Date

**North Central Ohio ESC
Foundation Contract - FY2023
Fall Estimate Comparison
Bucyrus City Schools**

Program	Final Reconciliation FY2022	Spring Estimate FY2023	Fall Estimate FY2023	Difference	Comments
Preschool Special Needs-Itinerant	9,498.00	14,184.00	-	(14,184.00)	
Educational Consultant	107,500.00	107,520.00	107,520.00	-	
Educational Consultant - Resident Educator	4,375.00	4,480.00	4,480.00	-	
Gifted Coordination	33,979.51	36,509.08	34,929.89	(1,579.19)	
Occupational Therapy	181,300.00	185,000.00	185,000.00	-	
Psychology Services	162,155.00	173,635.00	173,635.00	-	
Speech Therapy	233,766.00	254,930.00	254,930.00	-	
Vision Services	30,843.75	26,775.00	24,348.75	(2,426.25)	
Total Foundation Contract	763,417.26	803,033.08	784,843.64	(18,189.44)	
			(\$31,647.61)	(\$31,647.61)	
			753,196.03	(49,837.05)	

Total Foundation Contract
NCOESC Credit to District
Revised Contract Amount

North Central Ohio Educational Service Center

2022/2023 Foundation Contract - Fall Estimate

Bucyrus CSD

Program Type	Calculation	Rate	Days / Hours	Estimated Credits - Gifted Funding	Contract Amount
Preschool Special Needs-Itinerant	Per pupil		0		\$0.00
Educational Consultants	Daily Rate	\$640.00	168		107,520.00
Educational Consultants - Resident Educator	Daily Rate	\$640.00	7		4,480.00
Gifted Coordination	Daily Rate	\$570.00	74	(7,250.11)	\$34,929.89
Occupational Therapy	Daily Rate	\$500.00	370		\$185,000.00
Psychology Services	Daily Rate	\$605.00	287		\$173,635.00
Speech Therapy	Daily Rate	\$530.00	481		\$254,930.00
Vision Services	Hourly Rate	\$75.00	324.65		\$24,348.75

Total Foundation Contract prior to NCOESC credit

NCOESC Credit to district

Total Foundation Contract including NCOESC credit

\$784,843.64
(\$31,647.61)
<u>\$753,196.03</u>



Note: The amounts listed above do not reflect the Literacy Grant allocation in the amount of \$105,216.25 for FY 2023; total 4 year grant allocation = \$1,050,000.00.

NOTE:

The above selections designate the minimum number of days/hours of service that will be provided to the District during the school year. Additional days/hours of service over the days/hours listed in this agreement will be provided upon the request of the Superintendent of the District and the approval of the North Central Ohio Educational Service Center.