

Report Options

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Report Parameters

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Suppress Detail	false
Show Options	true

Query Parameters

(fiscalYear)	Fiscal Year 2023
(reportType)	Report Type CURRENT_YEAR_APPROPRIATIONS
(includeZeroAmounts)	Include Zero Amounts false
(recap)	Summarize Recap by Fund? true

Bucyrus City School District

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2023

Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
001 GENERAL	\$ 18,816,099.19	\$ 904,053.64	\$ 19,720,152.83
002 BOND RETIREMENT	\$ 949,600.00	\$ 0.00	\$ 949,600.00
002 9007 BOND RETIREMENT - OSFC BUILDING PROJECT FY07	\$ 949,600.00	\$ 0.00	\$ 949,600.00
003 PERMANENT IMPROVEMENT	\$ 41,605.00	\$ 0.00	\$ 41,605.00
006 FOOD SERVICE	\$ 764,486.04	\$ 87,836.42	\$ 852,322.46
006 0000 SCHOOL FOOD SERVICE FUND	\$ 764,486.04	\$ 87,836.42	\$ 852,322.46
007 SPECIAL TRUST	\$ 4,500.00	\$ 0.00	\$ 4,500.00
007 9903 BCSD STAFF SCHOLARSHIP FUND	\$ 2,000.00	\$ 0.00	\$ 2,000.00
007 9909 ACADEMIC BOOSTERS SCHOLARSHIP	\$ 2,500.00	\$ 0.00	\$ 2,500.00
018 PUBLIC SCHOOL SUPPORT	\$ 39,973.06	\$ 2,951.67	\$ 42,924.73
018 9011 ELEMENTARY BUILDING FUND	\$ 17,500.00	\$ 465.00	\$ 17,965.00
018 9107 BUCYRUS COMMUNITY AUDITORIUM FUND	\$ 5,000.00	\$ 1,727.52	\$ 6,727.52
018 9217 SECONDARY BUILDING FUND	\$ 12,000.00	\$ 759.15	\$ 12,759.15
018 9717 ACADEMIC BOOSTERS	\$ 5,279.68	\$ 0.00	\$ 5,279.68
018 9817 HS RENAISSANCE	\$ 193.38	\$ 0.00	\$ 193.38
019 OTHER GRANT	\$ 5.52	\$ 749.50	\$ 755.02
019 9120 TEACH ARTS OHIO - BSS	\$ 5.52	\$ 749.50	\$ 755.02
020 SPECIAL ENTERPRISE FUND	\$ 28,200.00	\$ 0.00	\$ 28,200.00
020 0000 EARLY CHILDHOOD DEVELOPMENT FUND	\$ 28,200.00	\$ 0.00	\$ 28,200.00
022 DISTRICT CUSTODIAL	\$ 7,167.83	\$ 0.00	\$ 7,167.83
022 0000 TOURNAMENTS	\$ 7,167.83	\$ 0.00	\$ 7,167.83
024 EMPLOYEE BENEFITS SELF INS.	\$ 2,549,000.00	\$ 279,770.07	\$ 2,828,770.07
024 0000 SELF INSURANCE FUND	\$ 2,549,000.00	\$ 279,770.07	\$ 2,828,770.07
034 CLASSROOM FACILITIES MAINT.	\$ 48,306.70	\$ 3,951.10	\$ 52,257.80
034 0000 1/2 MIL MAINTENANCE FUND (OSFC PROJECT)	\$ 48,306.70	\$ 3,951.10	\$ 52,257.80
200 STUDENT MANAGED ACTIVITY	\$ 25,998.46	\$ 1,861.61	\$ 27,860.07
200 9105 MIDDLE SCHOOL STUDENT COUNCIL	\$ 4,094.87	\$ 0.00	\$ 4,094.87
200 9201 HIGH SCHOOL YEARBOOKS	\$ 1,651.07	\$ 1,291.40	\$ 2,942.47
200 9204 HIGH SCHOOL ART CLUB	\$ 357.70	\$ 0.00	\$ 357.70
200 9206 HIGH SCHOOL SCIENCE CLUB	\$ 1,589.61	\$ 0.00	\$ 1,589.61
200 9207 HIGH SCHOOL GIRL BOOSTERS CLUB	\$ 5,484.02	\$ 0.00	\$ 5,484.02
200 9212 HIGH SCHOOL STUDENT COUNCIL	\$ 4,026.70	\$ 390.21	\$ 4,416.91
200 9218 BHS QUIZ TEAM	\$ 319.85	\$ 0.00	\$ 319.85
200 9320 CLASS OF 2020	\$ 1,938.22	\$ 0.00	\$ 1,938.22
200 9321 CLASS OF 2021	\$ 2,603.27	\$ 80.00	\$ 2,683.27
200 9322 CLASS OF 2022	\$ 746.82	\$ 100.00	\$ 846.82
200 9323 CLASS OF 2023	\$ 3,186.33	\$ 0.00	\$ 3,186.33

Bucyrus City School District

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2023

Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
300 DISTRICT MANAGED ACTIVITY	\$ 114,383.78	\$ 8,993.83	\$ 123,377.61
300 9102 M.S. BAND	\$ 1,437.71	\$ 0.00	\$ 1,437.71
300 9209 H.S. WORK STUDY	\$ 296.97	\$ 0.00	\$ 296.97
300 9210 H.S. BAND	\$ 7.10	\$ 0.00	\$ 7.10
300 9211 H.S. CHOIR	\$ 10,758.26	\$ 0.00	\$ 10,758.26
300 9213 H.S. SPEECH & DRAMA CLUB	\$ 9,640.79	\$ 650.00	\$ 10,290.79
300 9223 H.S. BUCYRUS PLAYERS	\$ 4,642.95	\$ 0.00	\$ 4,642.95
300 9224 ATHLETIC FUND	\$ 87,600.00	\$ 8,343.83	\$ 95,943.83
439 PUBLIC SCHOOL PRESCHOOL	\$ 205,333.20	\$ 0.00	\$ 205,333.20
439 9122 EARLY CHILDHOOD - PRESCHOOL FY22	\$ 25,333.20	\$ 0.00	\$ 25,333.20
439 9123 EARLY CHILDHOOD - PRESCHOOL FY23	\$ 180,000.00	\$ 0.00	\$ 180,000.00
451 DATA COMMUNICATION FUND	\$ 2,152.51	\$ 0.00	\$ 2,152.51
451 9118 DATA CONNECTIVITY	\$ 2,152.51	\$ 0.00	\$ 2,152.51
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 4,059,641.24	\$ 154,862.88	\$ 4,214,504.12
507 9123 ESSER III FY22	\$ 4,059,641.24	\$ 154,862.88	\$ 4,214,504.12
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 458,555.46	\$ 18,619.48	\$ 477,174.94
509 9923 BES 21ST CENTURY FY22	\$ 27,279.66	\$ 15,283.87	\$ 42,563.53
509 9924 BSS 21ST CENTURY FY22	\$ 131,275.80	\$ 3,335.61	\$ 134,611.41
509 9925 BES 21ST CENTURY FY23	\$ 100,000.00	\$ 0.00	\$ 100,000.00
509 9926 BSS 21ST CENTURY FY23	\$ 200,000.00	\$ 0.00	\$ 200,000.00
516 IDEA PART B GRANTS	\$ 484,532.17	\$ 12,775.77	\$ 497,307.94
516 9122 IDEA-B FY22	\$ 132,945.64	\$ 12,775.77	\$ 145,721.41
516 9123 IDEA-B FY23	\$ 351,586.53	\$ 0.00	\$ 351,586.53
572 TITLE I DISADVANTAGED CHILDREN	\$ 728,666.16	\$ 77,155.40	\$ 805,821.56
572 9122 TITLE I FY22	\$ 85,944.47	\$ 0.00	\$ 85,944.47
572 9123 TITLE I FY23	\$ 514,936.43	\$ 0.00	\$ 514,936.43
572 9922 SQIG-BSS FY22	\$ 127,785.26	\$ 77,155.40	\$ 204,940.66
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 44,763.28	\$ 0.00	\$ 44,763.28
584 9123 TITLE IV-A FY23	\$ 44,763.28	\$ 0.00	\$ 44,763.28
587 IDEA PRESCHOOL-HANDICAPPED	\$ 17,791.50	\$ 0.00	\$ 17,791.50
587 9122 ECSE FY22	\$ 3,486.32	\$ 0.00	\$ 3,486.32
587 9123 ECSE FY23	\$ 14,305.18	\$ 0.00	\$ 14,305.18
590 IMPROVING TEACHER QUALITY	\$ 88,187.42	\$ 0.00	\$ 88,187.42
590 9122 TITLE IIA FY22	\$ 24,738.71	\$ 0.00	\$ 24,738.71
590 9123 TITLE IIA FY23	\$ 63,448.71	\$ 0.00	\$ 63,448.71
599 MISCELLANEOUS FED. GRANT FUND	\$ 40,581.32	\$ 0.00	\$ 40,581.32
599 9122 TITLE VIB RURAL FY22	\$ 3,818.32	\$ 0.00	\$ 3,818.32

Bucyrus City School District
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2023

Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
599 9123 TITLE VIB RURAL FY23	\$ 36,763.00	\$ 0.00	\$ 36,763.00
Grand Total All Funds	\$ 29,519,529.84	\$ 1,553,581.37	\$ 31,073,111.21

Appropriation Recap Report

	Total Appropriation	Prior FY Carry Over	Appropriations
Governmental Fund Type			
General Fund			
001 GENERAL	\$ 18,816,099.19	\$ 904,053.64	\$ 19,720,152.83
Total for General Fund	\$ 18,816,099.19	\$ 904,053.64	\$ 19,720,152.83
Debt Service			
002 BOND RETIREMENT	\$ 949,600.00	\$ 0.00	\$ 949,600.00
Total for Debt Service	\$ 949,600.00	\$ 0.00	\$ 949,600.00
Capital Projects			
003 PERMANENT IMPROVEMENT	\$ 41,605.00	\$ 0.00	\$ 41,605.00
Total for Capital Projects	\$ 41,605.00	\$ 0.00	\$ 41,605.00
Special Revenue			
006 FOOD SERVICE	\$ 764,486.04	\$ 87,836.42	\$ 852,322.46
018 PUBLIC SCHOOL SUPPORT	\$ 39,973.06	\$ 2,951.67	\$ 42,924.73
019 OTHER GRANT	\$ 5.52	\$ 749.50	\$ 755.02
034 CLASSROOM FACILITIES MAINT.	\$ 48,306.70	\$ 3,951.10	\$ 52,257.80
200 STUDENT MANAGED ACTIVITY	\$ 25,998.46	\$ 1,861.61	\$ 27,860.07
300 DISTRICT MANAGED ACTIVITY	\$ 114,383.78	\$ 8,993.83	\$ 123,377.61
439 PUBLIC SCHOOL PRESCHOOL	\$ 205,333.20	\$ 0.00	\$ 205,333.20
451 DATA COMMUNICATION FUND	\$ 2,152.51	\$ 0.00	\$ 2,152.51
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 4,059,641.24	\$ 154,862.88	\$ 4,214,504.12
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 458,555.46	\$ 18,619.48	\$ 477,174.94
516 IDEA PART B GRANTS	\$ 484,532.17	\$ 12,775.77	\$ 497,307.94
572 TITLE I DISADVANTAGED CHILDREN	\$ 728,666.16	\$ 77,155.40	\$ 805,821.56
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 44,763.28	\$ 0.00	\$ 44,763.28
587 IDEA PRESCHOOL-HANDICAPPED	\$ 17,791.50	\$ 0.00	\$ 17,791.50
590 IMPROVING TEACHER QUALITY	\$ 88,187.42	\$ 0.00	\$ 88,187.42
599 MISCELLANEOUS FED. GRANT FUND	\$ 40,581.32	\$ 0.00	\$ 40,581.32
Total for Special Revenue	\$ 7,123,357.82	\$ 369,757.66	\$ 7,493,115.48
Total for Governmental Fund Type	\$ 26,930,662.01	\$ 1,273,811.30	\$ 28,204,473.31
Proprietary Fund Type			
Enterprise			
020 SPECIAL ENTERPRISE FUND	\$ 28,200.00	\$ 0.00	\$ 28,200.00
Total for Enterprise	\$ 28,200.00	\$ 0.00	\$ 28,200.00
Internal Service			
024 EMPLOYEE BENEFITS SELF INS.	\$ 2,549,000.00	\$ 279,770.07	\$ 2,828,770.07
Total for Internal Service	\$ 2,549,000.00	\$ 279,770.07	\$ 2,828,770.07
Total for Proprietary Fund Type	\$ 2,577,200.00	\$ 279,770.07	\$ 2,856,970.07
Fiduciary Fund Type			
Private Purpose Trust Fund			
007 SPECIAL TRUST	\$ 4,500.00	\$ 0.00	\$ 4,500.00
Total for Private Purpose Trust Fund	\$ 4,500.00	\$ 0.00	\$ 4,500.00
Custodial Fund			
022 DISTRICT CUSTODIAL	\$ 7,167.83	\$ 0.00	\$ 7,167.83
Total for Custodial Fund	\$ 7,167.83	\$ 0.00	\$ 7,167.83
Total for Fiduciary Fund Type	\$ 11,667.83	\$ 0.00	\$ 11,667.83
Grand Total All Funds	\$ 29,519,529.84	\$ 1,553,581.37	\$ 31,073,111.21