Bucyrus City Schools
Purpose Clause and Budget

Activity Name BHS Choir **Original** X **Revision** _____

Fund/Cost Center 300-9211 **Date** 5/30/22

School Year 2022-2023 **Board Approval Date** _____

Purpose Clause (Clubs intention and/or mission statement)*Use back if needed or attach copy

This fund exists to enhance the music education of Bucyrus choir students through the purchase of equipment, materials, guest performances and clinics, and other related performance expenses.

Estimated Beginning Balance (Unencumbered) as of 6/30 $ 10,758.26

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
Fundraiser		$ 4,000.00
		$
		$
		$
		$
		$
Total All Revenue(s)		$ 4,000.00

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
Music + Supplies		$ 3,500.00
Misc.		$ 500.00
		$
		$
		$
Total All Expenses		$ 4,000.00
Net Gain / Loss for Year (Revenue – Expenses)		$ 0
Estimated Ending Balance (Beginning Balance - /+ Net Gain)		$ 10,758.26

Kaitlyn Foreman 6/30/22
Advisor Signature Date

Principal Signature 6/30/22
Date

5/04