

TEMPORARY APPROPRIATIONS - FY24 (Fund Level)

001 GENERAL FUND 9,500,000

DEBT SERVICE FUND

002 School Bond Retirement 450,000

CAPITAL PROJECTS

003 Permanent Improvements 75,000

034 Classroom Fac. Maint. 75,000

SPECIAL REVENUE FUNDS

007 Special trusts 4,500

018 Principal's Funds 25,000

300 Athletic Funds 25,000

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439 Public School Preschool 53,000

451 Data Communication Fund 2,000

509 21st Century Funds 100,000

507 ESSR III 250,000

516 Title VI-B 100,000

533 Title II D -

572 Title I 250,000

587 Idea Preschool - Handicapped 4,000

590 Title II-A 25,000

599 Misc. Federal Grant Fund 85,000

ENTERPRISE FUNDS

006 Cafeteria 225,000

020 Early Childhood Development 20,000

INTERNAL SERVICE FUNDS

024 Insurance Fund 1,500,000

AGENCY FUNDS

200 Student Managed Activities 15,000

TOTAL TEMPORARY APPROPRIATIONS

\$ 12,783,500
