Bucyrus City Schools
Purpose Clause and Budget

Activity Name H.S. Speech + Drama **Original** X **Revision** ____

Fund/Cost Center 300 - 9213 **Date** 5/30/22

School Year 2022-2023 **Board Approval Date** ____

Purpose Clause (Clubs intention and/or mission statement)*Use back if needed or attach copy

This fund allows Bucyrus students to prepare and present theatrical performances for fellow students, staff, and the Bucyrus community.

Estimated Beginning Balance (Unencumbered) as of 6/30 $ 9,640.79

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
Ticket Sales		$ 3,000.00
Business + Program Sponsors		$ 400.00
Fundraiser		$ 1,000.00
		$
		$
		$
Total All Revenue(s)		$ 4,400.00

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
Performance License		$ 1,700.00
Pit orchestra Musicians		$ 1,000.00
Set Design + Construction		$ 1,000.00
Costumes / Props		$ 400.00
		$
Total All Expenses		$ 4,100.00

Net Gain / Loss for Year (Revenue – Expenses) $ + 300.00

Estimated Ending Balance (Beginning Balance - /+ Net Gain) $ 9,940.79

Kathryn Foreman 6/30/22
Advisor Signature Date

Principal Signature 6/30/22
Date

5/04