

Report Options

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Report Parameters

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Suppress Detail	false
Show Options	true

Query Parameters

(fiscalYear)	Fiscal Year 2022
(reportType)	Report Type CURRENT_YEAR_APPROPRIATIONS
(includeZeroAmounts)	Include Zero Amounts false
(recap)	Summarize Recap by Fund? true

Bucyrus City School District
 Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2022
 Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
001 GENERAL	\$ 18,794,045.94	\$ 1,022,486.56	\$ 19,816,532.50
002 BOND RETIREMENT	\$ 868,000.00	\$ 78,902.62	\$ 946,902.62
002 9007 BOND RETIREMENT - OSFC BUILDING PROJECT FY07	\$ 868,000.00	\$ 78,902.62	\$ 946,902.62
003 PERMANENT IMPROVEMENT	\$ 49,950.00	\$ 0.00	\$ 49,950.00
006 FOOD SERVICE	\$ 975,449.71	\$ 16,775.51	\$ 992,225.22
006 0000 SCHOOL FOOD SERVICE FUND	\$ 975,449.71	\$ 16,775.51	\$ 992,225.22
007 SPECIAL TRUST	\$ 19,088.26	\$ 0.00	\$ 19,088.26
007 9903 BCSD STAFF SCHOLARSHIP FUND	\$ 409.56	\$ 0.00	\$ 409.56
007 9909 ACADEMIC BOOSTERS SCHOLARSHIP	\$ 18,678.70	\$ 0.00	\$ 18,678.70
018 PUBLIC SCHOOL SUPPORT	\$ 56,295.10	\$ 6,924.78	\$ 63,219.88
018 9011 ELEMENTARY BUILDING FUND	\$ 28,381.01	\$ 102.16	\$ 28,483.17
018 9107 BUCYRUS COMMUNITY AUDITORIUM FUND	\$ 11,158.52	\$ 0.00	\$ 11,158.52
018 9217 SECONDARY BUILDING FUND	\$ 9,217.67	\$ 6,822.62	\$ 16,040.29
018 9717 ACADEMIC BOOSTERS	\$ 7,344.52	\$ 0.00	\$ 7,344.52
018 9817 HS RENAISSANCE	\$ 193.38	\$ 0.00	\$ 193.38
019 OTHER GRANT	\$ 0.00	\$ 5,100.00	\$ 5,100.00
019 9120 TEACH ARTS OHIO - BSS	\$ 0.00	\$ 5,100.00	\$ 5,100.00
020 SPECIAL ENTERPRISE FUND	\$ 42,108.05	\$ 155.45	\$ 42,263.50
020 0000 EARLY CHILDHOOD DEVELOPMENT FUND	\$ 42,108.05	\$ 155.45	\$ 42,263.50
022 DISTRICT CUSTODIAL	\$ 6,806.10	\$ 0.00	\$ 6,806.10
022 0000 TOURNAMENTS	\$ 6,806.10	\$ 0.00	\$ 6,806.10
024 EMPLOYEE BENEFITS SELF INS.	\$ 3,122,521.39	\$ 93,600.95	\$ 3,216,122.34
024 0000 SELF INSURANCE FUND	\$ 3,122,521.39	\$ 93,600.95	\$ 3,216,122.34
034 CLASSROOM FACILITIES MAINT.	\$ 18,994.69	\$ 4,765.69	\$ 23,760.38
034 0000 1/2 MIL MAINTENANCE FUND (OSFC PROJECT)	\$ 18,994.69	\$ 4,765.69	\$ 23,760.38
200 STUDENT MANAGED ACTIVITY	\$ 32,735.50	\$ 77.92	\$ 32,813.42
200 9105 MIDDLE SCHOOL STUDENT COUNCIL	\$ 4,153.52	\$ 0.00	\$ 4,153.52
200 9201 HIGH SCHOOL YEARBOOKS	\$ 3,410.17	\$ 0.00	\$ 3,410.17
200 9204 HIGH SCHOOL ART CLUB	\$ 357.70	\$ 0.00	\$ 357.70
200 9206 HIGH SCHOOL SCIENCE CLUB	\$ 2,972.61	\$ 0.00	\$ 2,972.61
200 9207 HIGH SCHOOL GIRL BOOSTERS CLUB	\$ 6,583.87	\$ 0.00	\$ 6,583.87
200 9212 HIGH SCHOOL STUDENT COUNCIL	\$ 4,649.56	\$ 0.00	\$ 4,649.56
200 9218 BHS QUIZ TEAM	\$ 631.85	\$ 0.00	\$ 631.85
200 9320 CLASS OF 2020	\$ 1,938.22	\$ 0.00	\$ 1,938.22
200 9321 CLASS OF 2021	\$ 2,605.35	\$ 77.92	\$ 2,683.27
200 9322 CLASS OF 2022	\$ 2,463.25	\$ 0.00	\$ 2,463.25
200 9323 CLASS OF 2023	\$ 2,969.40	\$ 0.00	\$ 2,969.40

Bucyrus City School District Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2022

Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
300 DISTRICT MANAGED ACTIVITY	\$ 145,986.41	\$ 5,580.35	\$ 151,566.76
300 9102 M.S. BAND	\$ 1,613.63	\$ 0.00	\$ 1,613.63
300 9209 H.S. WORK STUDY	\$ 296.97	\$ 0.00	\$ 296.97
300 9210 H.S. BAND	\$ 964.48	\$ 0.00	\$ 964.48
300 9211 H.S. CHOIR	\$ 11,091.31	\$ 0.00	\$ 11,091.31
300 9213 H.S. SPEECH & DRAMA CLUB	\$ 10,100.22	\$ 0.00	\$ 10,100.22
300 9223 H.S. BUCYRUS PLAYERS	\$ 4,122.97	\$ 0.00	\$ 4,122.97
300 9224 ATHLETIC FUND	\$ 117,796.83	\$ 5,580.35	\$ 123,377.18
439 PUBLIC SCHOOL PRESCHOOL	\$ 191,314.80	\$ 0.00	\$ 191,314.80
439 9121 EARLY CHILDHOOD - PRESCHOOL FY21	\$ 11,314.80	\$ 0.00	\$ 11,314.80
439 9122 EARLY CHILDHOOD - PRESCHOOL FY22	\$ 180,000.00	\$ 0.00	\$ 180,000.00
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 7,028,054.22	\$ 114,685.90	\$ 7,142,740.12
507 9121 CARES ACT	\$ 16,918.05	\$ 114,685.90	\$ 131,603.95
507 9122 ESSER II FY22	\$ 2,158,964.54	\$ 0.00	\$ 2,158,964.54
507 9123 ESSER III FY22	\$ 4,852,171.63	\$ 0.00	\$ 4,852,171.63
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 747,176.86	\$ 63,171.60	\$ 810,348.46
509 9921 BES 21ST CENTURY FY21	\$ 62,871.68	\$ 47,571.09	\$ 110,442.77
509 9922 BSS 21ST CENTURY FY21	\$ 112,070.22	\$ 15,600.51	\$ 127,670.73
509 9923 BES 21ST CENTURY FY22	\$ 300,000.00	\$ 0.00	\$ 300,000.00
509 9924 BSS 21ST CENTURY FY22	\$ 272,234.96	\$ 0.00	\$ 272,234.96
516 IDEA PART B GRANTS	\$ 560,126.17	\$ 0.00	\$ 560,126.17
516 9121 IDEA-B FY21	\$ 125,773.14	\$ 0.00	\$ 125,773.14
516 9122 IDEA-B FY22	\$ 434,353.03	\$ 0.00	\$ 434,353.03
572 TITLE I DISADVANTAGED CHILDREN	\$ 1,284,642.12	\$ 15,840.00	\$ 1,300,482.12
572 9121 TITLE I FY21	\$ 216,922.16	\$ 0.00	\$ 216,922.16
572 9122 TITLE I FY22	\$ 647,201.86	\$ 0.00	\$ 647,201.86
572 9822 EXPANDING OPPORTUNITIES FY22	\$ 32,768.78	\$ 0.00	\$ 32,768.78
572 9921 SQIG-BSS FY21	\$ 148,454.66	\$ 15,840.00	\$ 164,294.66
572 9922 SQIG-BSS FY22	\$ 239,294.66	\$ 0.00	\$ 239,294.66
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 94,861.14	\$ 0.00	\$ 94,861.14
584 9122 TITLE IV-A FY22	\$ 94,861.14	\$ 0.00	\$ 94,861.14
587 IDEA PRESCHOOL-HANDICAPPED	\$ 19,009.08	\$ 0.00	\$ 19,009.08
587 9121 ECSE FY21	\$ 3,661.87	\$ 0.00	\$ 3,661.87
587 9122 ECSE FY22	\$ 15,347.21	\$ 0.00	\$ 15,347.21
590 IMPROVING TEACHER QUALITY	\$ 100,012.75	\$ 0.00	\$ 100,012.75
590 9121 TITLE IIA FY21	\$ 22,201.24	\$ 0.00	\$ 22,201.24
590 9122 TITLE IIA FY22	\$ 77,811.51	\$ 0.00	\$ 77,811.51

Bucyrus City School District
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2022

Bucyrus City School District

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
599 MISCELLANEOUS FED. GRANT FUND	\$ 84,290.38	\$ 0.00	\$ 84,290.38
599 9121 TITLE VIB RURAL FY21	\$ 5,029.62	\$ 0.00	\$ 5,029.62
599 9122 TITLE VIB RURAL FY22	\$ 32,263.16	\$ 0.00	\$ 32,263.16
599 9926 TITLE IV-A FY21	\$ 46,997.60	\$ 0.00	\$ 46,997.60
Grand Total All Funds	\$ 34,241,468.67	\$ 1,428,067.33	\$ 35,669,536.00

Appropriation Recap Report

	Total Appropriation	Prior FY Carry Over	Appropriations
Governmental Fund Type			
General Fund			
001 GENERAL	\$ 18,794,045.94	\$ 1,022,486.56	\$ 19,816,532.50
Total for General Fund	\$ 18,794,045.94	\$ 1,022,486.56	\$ 19,816,532.50
Debt Service			
002 BOND RETIREMENT	\$ 868,000.00	\$ 78,902.62	\$ 946,902.62
Total for Debt Service	\$ 868,000.00	\$ 78,902.62	\$ 946,902.62
Capital Projects			
003 PERMANENT IMPROVEMENT	\$ 49,950.00	\$ 0.00	\$ 49,950.00
Total for Capital Projects	\$ 49,950.00	\$ 0.00	\$ 49,950.00
Special Revenue			
006 FOOD SERVICE	\$ 975,449.71	\$ 16,775.51	\$ 992,225.22
018 PUBLIC SCHOOL SUPPORT	\$ 56,295.10	\$ 6,924.78	\$ 63,219.88
019 OTHER GRANT	\$ 0.00	\$ 5,100.00	\$ 5,100.00
034 CLASSROOM FACILITIES MAINT.	\$ 18,994.69	\$ 4,765.69	\$ 23,760.38
200 STUDENT MANAGED ACTIVITY	\$ 32,735.50	\$ 77.92	\$ 32,813.42
300 DISTRICT MANAGED ACTIVITY	\$ 145,986.41	\$ 5,580.35	\$ 151,566.76
439 PUBLIC SCHOOL PRESCHOOL	\$ 191,314.80	\$ 0.00	\$ 191,314.80
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 7,028,054.22	\$ 114,685.90	\$ 7,142,740.12
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 747,176.86	\$ 63,171.60	\$ 810,348.46
516 IDEA PART B GRANTS	\$ 560,126.17	\$ 0.00	\$ 560,126.17
572 TITLE I DISADVANTAGED CHILDREN	\$ 1,284,642.12	\$ 15,840.00	\$ 1,300,482.12
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 94,861.14	\$ 0.00	\$ 94,861.14
587 IDEA PRESCHOOL-HANDICAPPED	\$ 19,009.08	\$ 0.00	\$ 19,009.08
590 IMPROVING TEACHER QUALITY	\$ 100,012.75	\$ 0.00	\$ 100,012.75
599 MISCELLANEOUS FED. GRANT FUND	\$ 84,290.38	\$ 0.00	\$ 84,290.38
Total for Special Revenue	\$ 11,338,948.93	\$ 232,921.75	\$ 11,571,870.68
Total for Governmental Fund Type	\$ 31,050,944.87	\$ 1,334,310.93	\$ 32,385,255.80
Proprietary Fund Type			
Enterprise			
020 SPECIAL ENTERPRISE FUND	\$ 42,108.05	\$ 155.45	\$ 42,263.50
Total for Enterprise	\$ 42,108.05	\$ 155.45	\$ 42,263.50
Internal Service			
024 EMPLOYEE BENEFITS SELF INS.	\$ 3,122,521.39	\$ 93,600.95	\$ 3,216,122.34
Total for Internal Service	\$ 3,122,521.39	\$ 93,600.95	\$ 3,216,122.34
Total for Proprietary Fund Type	\$ 3,164,629.44	\$ 93,756.40	\$ 3,258,385.84
Fiduciary Fund Type			
Private Purpose Trust Fund			
007 SPECIAL TRUST	\$ 19,088.26	\$ 0.00	\$ 19,088.26
Total for Private Purpose Trust Fund	\$ 19,088.26	\$ 0.00	\$ 19,088.26
Custodial Fund			
022 DISTRICT CUSTODIAL	\$ 6,806.10	\$ 0.00	\$ 6,806.10
Total for Custodial Fund	\$ 6,806.10	\$ 0.00	\$ 6,806.10
Total for Fiduciary Fund Type	\$ 25,894.36	\$ 0.00	\$ 25,894.36
Grand Total All Funds	\$ 34,241,468.67	\$ 1,428,067.33	\$ 35,669,536.00