



# North Central Ohio Educational Service Center

2021/2022 Foundation Contract - Fall Update

## Bucyrus CSD

Program Type	Calculation	Rate	Days / Hours	Estimated Credits - Gifted Funding	Contract Amount
Preschool Special Needs-Itinerant	Per pupil		1 pupil		\$10,222.00
Educational Consultants	Daily Rate	\$625.00	168		105,000.00
Educational Consultants - Resident Educator	Daily Rate	\$625.00	7		4,375.00
Gifted Supervision	Daily Rate	\$555.00	74	(7,068.21)	\$34,001.79
Occupational Therapy	Daily Rate	\$490.00	370		\$181,300.00
Psychologist	Daily Rate	\$565.00	287		\$162,155.00
Speech Therapy	Daily Rate	\$486.00	481		\$233,766.00
Vision Services	Hourly Rate	\$75.00	371		\$27,825.00

Total Foundation Contract

**\$758,644.79**



**North Central Ohio ESC  
Foundation Contract - FY2022  
Fall Estimate Comparison  
Bucyrus City Schools**

<b>Program</b>	<b>Mid-Year Update FY2021</b>	<b>Spring Estimate FY2022</b>	<b>Fall Estimate FY2022</b>	<b>Difference</b>	<b>Comments</b>
Preschool Special Needs-Itinerant	-	-	10,222.00	10,222.00	Added student to program
Educational Consultant	90,000.00	80,625.00	105,000.00	24,375.00	Added 39 days
Educational Consultant - HS Math Curriculum	1,250.00	-	-	-	
Educational Consultant - Resident Educator	-	-	4,375.00	4,375.00	Added program
Gifted Supervisor	32,951.02	33,316.32	34,001.79	685.47	Decrease in gifted funding
Occupational Therapy	151,585.00	183,890.00	181,300.00	(2,590.00)	Rate decrease
Psychologists	167,034.00	190,896.00	162,155.00	(28,741.00)	Rate decrease
Psychologist - ESY evaluations	4,245.20	-	-	-	
Speech Therapy	233,766.00	236,652.00	233,766.00	(2,886.00)	Rate decrease
Speech Therapy - ESC evaluations	3,864.00	-	-	-	
Vision Services	-	32,531.25	27,825.00	(4,706.25)	Less hours
<b>Total Foundation Contract</b>	<b>684,695.22</b>	<b>757,910.57</b>	<b>758,644.79</b>	<b>734.22</b>	