STATE OF OHIO DEPARTMENT OF EDUCATION OFFICE OF BUDGET AND SCHOOL FUNDING Contract Amount for FY2022 Pursuant to O.R.C 3313.845

ESC Name: North Central Ohio ESC	ESC IRN: 123257	
District: Bucyrus CSD	County: Crawford	_
REVISED	District IRN: <u>043687</u>	
The above named parties have entered in annual amount of \$758,644.79	nto a contract for Educational services for fisca	al year 2022 in the
	e above annual amount will be deducted from sto the county educational service center on sen	
Matthew Chrispin		
	District Superintendent Signature	Date
Ryan Cook		
	District Treasurer Signature	Date
Brenda Luhring		
	ESC Acting Superintendent Signature	Date
Jeffrey McCuen		
	ESC Treasurer Signature	Date

North Central Ohio Educational Service Center

2021/2022 Foundation Contract - Fall Update

Bucyrus CSD

Tot	Pre Edu Edu Gifi Occ Psy Spe Vis	Pro
Total Foundation Contract	Preschool Special Needs-Itinerant Educational Consultants Educational Consultants - Resident Educator Gifted Supervision Occupational Therapy Psychologist Speech Therapy Vision Services	Program Type
	Per pupil Daily Rate Hourly Rate	Calculation
	\$625.00 \$625.00 \$555.00 \$490.00 \$565.00 \$486.00 \$75.00	Rate
	1 pupil 168 7 74 370 287 481 371	Days / Hours
	(7,068.21)	Estimated Credits - Gifted Funding
\$758,644.79	\$10,222.00 105,000.00 4,375.00 \$34,001.79 \$181,300.00 \$162,155.00 \$233,766.00 \$233,766.00	Contract Amount



North Central Ohio ESC
Foundation Contract - FY2022
Fall Estimate Comparison
Bucyrus City Schools

Total Foundation Contract	Vision Services	Speech Therapy - ESC evaluations	Speech Therapy	Psychologist - ESY evaluations	Psychologists	Occupational Therapy	Gifted Supervisor	Educational Consultant - Resident Educator	Educational Consultant - HS Math Curriculum	Educational Consultant	Preschool Special Needs-Itinerant	Program		
684,695.22	ŗ	3,864.00	233,766.00	4,245.20	167,034.00	151,585.00	32,951.02	,	1,250.00	90,000.00	ì	FY2021	Update	Mid-Year
757,910.57	32,531.25	,	236,652.00	·	190,896.00	183,890.00	33,316.32		1	80,625.00	1	FY2022	Estimate	Spring
758,644.79	27,825.00	ı	233,766.00		162,155.00	181,300.00	34,001.79	4,375.00	ì	105,000.00	10,222.00	FY2022	Estimate	Fall
734.22	(4,706.25) Less hours		(2,886.00)			(2,590.00)	685.47	4,375.00	ı	24,375.00	10,222.00	Difference		
	Less hours		(2,886.00) Rate decrease		Rate decrease	Rate decrease	Decrease in gifted funding	Added program	,	Added 39 days	Added student to program	Comments		